

# on the cover

New Lanesborough Police Department Cruiser

Photo taken by Andy McKeever of iBerkshires.com.

# ANNUAL TOWN REPORT of the TOWN OF LANESBOROUGH Massachusetts



# Published SPRING 2018

Financial Data for Fiscal Year Ended

June 30, 2017

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# In Memory of



LILLIAN M. HORTON Town Clerk

+==+

EDWIN KRELL, JR Plumbing Inspector

+==+

RICHARD MAYNARD

Lanesborough Fire Department & Reserve Police Officer

+==+

THOMAS MIERZEJEWSKI

Sewer Commissioners & Planning Board

**\*** 

LORRAINE NEWTON

**Council on Aging** 

+=+

**ANNE PASKO** 

**Library Trustee** 

+==+

RALPH SCHULMAN

**Historical Commission** 

#==

MARGARET N. SCHUHLE

**Library Trustee & Volunteer** 



# Glossary

**Abatement** A reduction in value.

**Appropriation** An amount of money voted to be spent for a specified purpose.

**Available Funds** Funds generated by the Town and set aside for future appropriation.

Chapter 70/71 The statutes covering public education.

**Cherry Sheet** The forms received each year from the state listing the Town's estimated state

receipts as well as state, county, and regional charges.

**Debt Limit** 5% of equalized valuation; up to 10% with state approval.

**Equalized Valuation** System for 100% real property valuation between towns for state aid purposes.

**Estimated Revenue** Item of the tax rate calculations (can be either state or local).

**Fiscal Year** July 1st through June 30th, designated by the year in which it ends.

Free Cash Amount of unreserved fund balance account over and above uncollected taxes

of prior years.

Levy Collection of an assessment (appraisal).

Levy Limit 1. 2 ½% of the full and fair valuation of the Town real estate each fiscal year

(ceiling).

2. Annual increase in levy authority is also 2 ½% of the prior authorized levy.

**Line Item** Each individual item within a department's budget (i.e. telephone, electricity,

supplies, etc.)

**Local Aid** Money collected by the state and distributed to the Town under various formulas.

**Local Receipts** Money collected by various Town departments, such as fines and fees.

Mandates Programs ordered by the state.

Mandates are prohibited by Proposition 2-1/2 unless state funded.

**Overlay** Provision for abatements and exemptions, amount added to tax levy to "fund"

uncollectible taxes and granted exemptions.

Overlay Surplus Fund balance reserved for extraordinary and unforeseen expenditures.

Accumulated amount of unused overlay from previous years.

Override Referendum vote to increase tax levy in excess of 2 ½%.

**Proposition 2-1/2** Statute limiting tax levies.

**Recapitulation Sheet** Summary of sources and uses of funds.

Submitted to state by the assessors as a basis for setting the tax rate.

Regional School Budget Mount Greylock regional budget must be approved by both Lanesborough and

Williamstown.

**Reserve Fund** Fund to provide for extraordinary or unforeseen expenditures.

Transfers are in the exclusive control of the Finance Committee.

School Union #71 Aunion of Lanesborough and Williamstown which shares a superintendent, special

education director, and their staff. Costs are shared on a basis of enrollment.

**Stabilization Fund** A fund to be used for any legal expense after a 2/3 vote of residents at a Special

Town Meeting.

**Transfer** Authorization to use an appropriation for a purpose other than the original.

Valuation Full and fair cash value which would be paid for real property.

Warrant List of Articles (items) to be brought up at a Town Meeting.

# **Contents**

In Memory of	
Glossary	4
Elected Town Officials	7
Appointed Staff	8
Regional Committee Appointments	13
Town Committee Appointments	14
Fiscal Year 2019 Budget	17
Board of Selectmen and Town Manager	25
Financial Reports:	
Combined Balance Sheet	26
General Fund Revenues	28
General Fund Expenditures	30
All Other Funds - Revenue, Expense & Fund Balances	35
Ambulance Enterprise Fund - Balance Sheet	38
- Revenues & Expenses	39
- Change In Fund Balance	39
Sewer Enterprise Fund - Balance Sheet	40
- Revenues & Expenses	41
- Change In Fund Balance	41
Tax Collector	42
Town Treasurer	44
Town Clerk	47
Agricultural Commission	48
Animal Control Officer	49
Board of Health	50
Baker Hill Road District	51
Board of Assessors	52
Building Inspector	53
Council on Aging	54
Economic Development Committee	57
Finance Committee	58
Fire Department	59
Friends of Pontoosuc Lake	62

Highway Department	63
Northern Berkshire Solid Waste Management District	65
Police Department	67
Public Library	70
Recreation Committee	71
Youth Baseball	72
Youth Soccer	73
Tigers Football	73
Town Services DPW Study Committee	74
Tree and Forest Committee	75
Minutes Annual Town Meeting, June 13, 2017	77
Annual Town Election, June 20, 2017	102
Minutes of the Special Town Meeting, November 14, 2017	103
Minutes of the Special Town Meeting, February 13, 2018	108
School Reports:	
Mount Greylock Regional School District	112
Mount Greylock Regional School District Faculty and Staff	119
Mount Greylock Regional School District Salary Detail	121
Lanesborough Elementary School Annual Report	124
Lanesborough Elementary School Faculty/Staff	126
Lanesborough Elementary School Salary Detail	128
Business Directory Lanesborough, MA	130
Newton Memorial Town Hall Directory	136
Newton Memorial Town Hall Directory (continued)	137
Emergency, Other Contact Numbers and Information	138
Notes	139

## **Elected Town Officials**

Elected Town Officials		
	Term Expiration	
BOARD OF SELECTMEN	3 Year Staggered Terms	
John W. Goerlach, Chair	2018	
Robert Ericson	2019	
Henry Sayers	2020	
FINANCE COMMITTEE	3 Year Staggered Terms	
Ray Jones, Chair	2018	
Rebecca Flood	2019	
Jodi-Lee Szczepaniak-Locke	2020	
Stephen Wentworth	2018	
Ronald Tinkham	2019	
MODERATOR	1 Year Term	
Robert Reilly	2018	
LANESBOROUGH SCHOOL COMMITTEE	3 Year Staggered Terms	
Regina DiLego, Chair	2020	
PJ Panesco	2018	
Danielle Taylor	2019	
MOUNT GREYLOCK SCHOOL COMMITTEE	4 Year Term	
Al Terranova	2018	
Sheila Hebert	2020	
Christopher Dodig	2018	
N. BERK. VOCATIONAL REGIONAL SCHOOL I	DISTRICT 3 Year Term	
Robert Reilly	2019	
LIBRARY TRUSTEES	3 Year Staggered Terms	
Diana Maruk	2018	
Sherri Wilson	2020	
Rachael Eramo	2019	
PLANNING BOARD	5 Year Staggered Terms	
Jamie Szczepaniak III, Chair	2021	
Joe Trybus	2018	
Gwen Miller	2018	
Jeff DeChaine, Asst. Chair	2022	
Ronald Tinkham, Secretary	2019	
,		

# **Appointed Staff**

	Term Expiration
AMERICAN DISABILITIES ACT COORDINATOR Paul Sieloff	FY 2018
AMBULANCE ENTERPRISE FUND COMMITTEE Amy Lane Paul Sieloff Charles Durfee	FY 2018 FY 2018 FY 2018
ANIMAL CONTROL OFFICER Jason Costa	FY 2018
ASSESSOR Kelly Tolisano	FY 2018
COA DIRECTOR Lorna Gayle	FY 2018
ASSISTANT ASSESSOR Regina DiLego	FY 2018
ASSESSOR'S CLERK Lisa Wellspeak	FY 2018
CHIEF FINANCIAL OFFICER/TOWN ACCOUNTANT Amy Lane	<b>3 Year Term</b> FY 2019
COA VAN DRIVER John Bartels Marge Dawley William Walker John Aldrich	FY 2018 FY 2018 FY 2018 FY 2018
COMMUNITY EMERGENCY RESPONSE COORDINATOR Charles Durfee	TOR
CUSTODIAN Marcia Paris	FY 2018
CUSTODIAN OF LANDFILL William F. Decelles	FY 2018
CUSTODIAN OF TOWN PROPERTY Nancy Giardina	FY 2018

	Term Expiration
DPW DIRECTOR	EV 2010
William Decelles	FY 2018
E911 COORDINATOR	
Ruth Knysh	FY 2018
EL ECTION WODE EDG	
ELECTION WORKERS	FY 2018
Betsy Bean	FY 2018
Robert Coakley	FY 2018
Mary Louise Coons	
Roberta Corey	FY 2018 FY 2018
Donald Dermyer	
Charis Keeler	FY 2018
Frances Kelly	FY 2018
Virginia Mach	FY 2018
Julia Taylor	FY 2018
Shirley Zurin	FY 2018
EMERGENCY MANAGEMENT DIRECTOR	
Dale Newberry	FY 2018
Date Newberry	1 1 2010
FIRE INSPECTOR	
Charles Durfee	FY 2018
William Decelles	FY 2018
Tom Rathbun	FY 2018
HARBORMASTER	
Lee Hauge	FY 2018
A COLOTE A NITE HAA DOODMAA CITEDD	
ASSISTANT HARBORMASTER	EV 2010
John Hickey	FY 2018
HEALTH AGENT	
Edward Fahey	FY 2018
Daward Paney	112010
FOOD INSPECTOR	
Nancy Simonds-Ruderman	FY 2018
ASSISTANT HEALTH INSPECTOR	EW 2010
Carl Joppru	FY 2018
HIGHWAY DEPARTMENT	
Glen Storie, Foreman	FY 2018
Charles Durfee, Laborer	FY 2018
Robert Pedercini, Laborer	FY 2018
Martin Coryell, Laborer	FY 2018
Nico Amuso	FY 2018
Paul Polson	FY 2018
1 441 1 015011	1 1 2010

	Term Expiration
INSPECTOR OF BUILDINGS W. Rick Reid	FY 2018
INSPECTOR OF BUILDINGS (Assistant) Jonathan Flagg	FY 2018
INSPECTOR OF ANIMALS Jason Costa	FY 2018
INSPECTOR OF GAS PIPING & PLUMBING Matthew Krell	FY 2018
INSPECTOR OF GAS AND PLUMBING (Alternate) Thomas DiCicco	FY 2018
INSPECTOR OF WIRING Joseph P. Knysh	FY 2018
INSPECTOR OF WIRING (Assistant) Michael Burton	FY 2018
LIBRARY STAFF Kathleen Adams, Director Christine Erb Joan Weissbluth Eleanore Goerlach	FY 2018 FY 2018 FY 2018 FY 2018
MUNICIPAL LIGHT PLANT MANAGER Paul Sieloff	FY 2018
PARKING CLERK Board of Selectmen	indefinite
POLICE CHIEF Timothy Sorrell	FY 2019
POLICE OFFICERS – FULL TIME Jason Costa Benjamin Garner Brad Lepicier Brennan Polidoro  POLICE OFFICERS – PART TIME Jacob Brown Neil Myers David Sinopoli	3 Year Terms FY 2018 FY 2018 FY 2018 FY 2020  1 Year Terms FY 2018 FY 2018 FY 2018

	Term Expiration
Jonathan Bishop	FY 2018
Warren Gariepy, Special Traffic Officer	FY 2018
James Rathbun, Special Traffic Officer	FY 2018
Dale Newberry	FY 2018
Lucas Perry	FY 2018
Royanne Hammond	FY 2018
Thomas Scherben, Jr.	FY 2018
PROCUREMENT OFFICER	
Paul Sieloff	FY 2018
RECORDS ACCESS OFFICER	
Ruth Knysh	FY 2018
SENIOR TAX WORKOFF PROGRAM	1 Year Terms
Alice Spatz	FY 2018
Lee Applebaum	FY 2018
Arnold Raney	FY 2018
Barbara Pomeroy	FY 2018
Bruce Cunningham	FY 2018
Carol Caird	FY 2018
Marjorie Dawley	FY 2018
Dennis Healy	FY 2018
Eleanor Rosier	FY 2018
James Robak	FY 2018
Julia Taylor	FY 2018
June McGroary	FY 2018
Lorna Gayle	FY 2018
Marion King	FY 2018
Mary Moesley	FY 2018
Mary Reilly	FY 2018
Patricia Davis	FY 2018
Renee DeCandia	FY 2018
Richard Ashkar	FY 2018
Judith Volin	FY 2018
Katherine Westwood	FY 2018
William Cook	FY 2018
SEWER ENTERPRISE FUND COMMITTEE	
Mark Froio, Chair	FY 2018
Paul Sieloff	FY 2018
Amy Lane	FY 2018
STREAM VIEWER	
William Decelles	FY 2018

	Term Expiration
TOWN MANAGER Paul Sieloff	FY 2018
TOWN CLERK Ruth Knysh Beth Storie, Office Assistant	FY 2018 FY 2018
TOWN CLERK (Assistant) Diane Stevens Lisa Wellspeak	FY 2018 FY 2018
TOWN COLLECTOR/ASST. TREASURER Caryn E. Wendling, CMMC, CMMT	FY 2018
TOWN COUNSEL Jeffrey Blake, Esq./Kopelman and Paige Russell Dupere/Dupere Law Offices [Labor]	FY 2018 FY 2018
TOWN SECRETARY Diane Stevens Lisa Wellspeak (Assistant)	FY 2018 FY 2018
TOWN TREASURER/ASST. TOWN COLLECTOR Nancy Giardina	FY 2018
TREE WARDEN William Girard	FY 2018
VETERAN'S OFFICER Stephen Roy	FY 2018
VETERANS' GRAVES OFFICER & AM. LEGION STAF Marlene Clemons	FY 2018
WATER RESOURCES MANAGEMENT Paul Sieloff	FY 2018

# **Regional Committee Appointments**

Appointed Representatives	Term Expiration
BAKER HILL ROAD DISTRICT John W. Goerlach William F. Decelles	3 Year Staggered Terms FY 2020 FY 2018
BERKSHIRE HEALTH INSURANCE GROUP Paul Sieloff Amy Lane, Alternate	FY 2018 FY 2018
BERKSHIRE REGIONAL TRANSIT REPRESENT Peter H. Gallant, Sr.	FY 2018
BERKSHIRE REGIONAL PLANNING COMMISS Ronald Tinkham Jack Hickey, Alternate	FY 2018 FY 2018
BERKSHIRE REGIONAL PLANNING COMMISS TRANSPORTATION COMMITTEE  Jack Hickey	FY 2018
CULTURAL COUNCIL OF NORTHERN BERKSH Stephanie Abrams Selma Josell	IIRE 3 Year Terms FY 2019 FY 2019
MASS BROADBAND INITIATIVE REPRESENTA Paul Sieloff	<b>TIVE</b> FY 2018
METROPOLITAN PLANNING ORGANIZATION NO. CENTRAL BERKSHIRE CAUCUS REP. John W. Goerlach	<b>2 Year Term</b> 2019
MT. GREYLOCK COUNCIL ADVISORY REPRESE Edward C. Carman, III	SENTATIVE FY 2018
NORTHERN BERKSHIRE SOLID WASTE MANA Joseph S. Szczepaniak, Sr.	GEMENT DISTRICT FY 2018
TRANSPORTATION ADVISORY COMMITTEE O METROPOLITAN PLANNING ORGANIZATIO Jack Hickey Ron Tinkham, Alternate	
WIRED WEST REPRESENTATIVE Paul Sieloff Ron Tinkham, Alternate	FY 2018 FY 2018

# **Town Committee Appointments**

	Term Expiration
AGRICULTURAL COMMISSION 3 Members	3 Year Staggered Terms
Darlene J. Newton, Chair	FY 2019
Marvin W. Michalak	FY 2020
Jim Schultz	FY 2018
BOARD OF ASSESSORS 3 Members	3 Year Staggered Terms
Kelly Tolisano	FY 2019
Regina DiLego	FY 2020
Lisa Wellspeak	FY 2018
BOARD OF HEALTH 3 Members	3 Year Staggered Terms
Nancy McCabe Boudreau, Chair	FY 2018
Francisca Hemming-Kristensen	FY 2020
Lawrence Spatz	FY 2019
BOARD OF REGISTRARS	3 Year Staggered Terms
Ruth Knysh	FY 2020
Judith Volin	FY 2020
Sandra Bushey	FY 2018
Donna R. Noonan	FY 2019
CEMETERY COMMISSIONERS	3 Year Staggered Terms
Mary C. Reilly, Chair	2019
Amy Szczepaniak	2020
John W. Goerlach	2018
CONSERVATION COMMISSION 5 Members	3 Year Terms
Stacy Parsons, Chair	FY 2020
Joe Tybrus	FY 2019
Dean Maynard	FY 2019
Jack Hickey	FY 2018
David Vogel	FY 2018
COUNCIL ON AGING 3 Members	3 Year Staggered Terms
Mark Siegers	FY 2019
Linda Pruyne	FY 2020
Stephanie Michalak	FY 2018
DPW STUDY GROUP	1 Year Terms
Barbara Davis Hassan, Chair	FY 2018
William Decelles	FY 2018
Kevin Towle	FY 2018
Mark Froio	FY 2018
John Goerlach	FY 2018
Lee Hauge	FY 2018
Timothy O'Brien	FY 2018

### Term Expiration

ECONOMIC DEVELOPMENT COMMITTEE 5 Members Thomas Voisin Barb Hassan, Chair David Vogel Louise Conlon Kevin Towle	FY 2018 FY 2018 FY 2018 FY 2018 FY 2018 FY 2018
ENERGY COMMITTEE 5 Members 3 Year Robert Ericson, Chair Gordon Zaks Jack Hickey David Vogel Kevin Towle	FY 2019 FY 2019 FY 2019 FY 2018 FY 2018 FY 2020
FIRE DEPARTMENT: BOARD OF ENGINEERS Charles Durfee, Chief Jeff Dechaine, Deputy Chief J.D. Hebert, Deputy -EMS Charles E. Garrity, Deputy - EMD Ryan McCormick, Captain Cody Sanderson, Captain Jay Trybus, Captain Adam Ambrose, Captain Branden Knysh Nico Amuso	1 Year Terms FY 2018
HISTORICAL COMMISSION  Jeffrey DeChaine Mary C Reilly, Chair Katharine Westwood Kevin Towle Shannon Ashcroft  LOCAL CABLE TELEVISION COMMITTEE 3 Membe	FY 2019 FY 2018 FY 2018 FY 2020 FY 2020 FY 2020
Ron Tinkham, Chair Edward Piacenti Michael Murphy	FY 2019 FY 2018 FY 2020
POLICE ADVISORY REVIEW COMMISSION 5 Members 5 Year James Barnes James Rathbun Aaron M. Williams John Weider Scott Stevens	FY 2019 FY 2021 FY 2018 FY 2020 FY 2022

### Term Expiration

PONTOOSUC LAKE ROADS COMMITTEE Lee Hauge Jack Hickey Ron Tinkham Kevin Towle	1 Year Terms FY 2018 FY 2018 FY 2018 FY 2020
RECREATION COMMITTEE 7 Members Timothy Sorrell, Chair William Auger Carol Newberry Rick Paris Jason Pause Marc Bellora Shannon Carlson	3 Year Staggered Terms FY 2019 FY 2020 FY 2019 FY 2019 FY 2020 FY 2020 FY 2018 FY 2019
SEWER COMMISSIONERS  Mark Froio, Chair  Mark Siegers  Luke Labendz	3 Year Staggered Terms FY 2020 FY 2019 FY 2018
TREE AND FOREST COMMITTEE 5 Members James Neureuther, Chair Paula Byrdy Eammon Coughlin George Kellar Shannon Ashcroft	3 Year Terms FY 2019 FY 2019 FY 2021 FY 2020 FY 2020
ZONING BOARD OF APPEALS Ronald Tinkham, Chair Harley Phelps Robert Sampson Gordon Zaks Robert D. Mossman	5 Year Staggered Terms FY 2019 FY 2018 FY 2020 FY 2021 FY 2022 1 Year Terms
Betsy Bean, Alternate Kevin Towle	FY 2018 FY 2020

# Town of Lanesborough FY 19 Budget

	DEPARTMENT	FY2017 Expended	FY2018 CFWD	FY2018 Approp	FY2018 Expended	FY19 Dept Request	FY19 Town Manager	FY19 BOS	FY19 Fin Comm
	Salaries	911.00	0.00	50.00	0.00	50.00	50.00	50.00	50.00
114	114 MODERATOR	911.00	000	50.00	0.00	50.00	50.00	50.00	50.00
	Salaries	2,537.00	00.00	3,806.00	0.00	3,806.00	3,806.00	3,806.00	3,806.00
122	122 BOARD OF SELECTMEN	3,732.00	0.00	5,506.00	1,597.50	5,506.00	5,506.00	5,506.00	5,506.00
	Salaries Expenses	76,877.00	0.00	79,591.00	65,563.39	79,591.00	81,183.00	81,183.00	81,183.00
123	123 TOWN MANAGER	78,252.00	0.00	83,461.00	66,806.12	83,461.00	85,053.00	85,053.00	85,053.00
	Expenses	155.00	0.00	175.00	160.00	175.00	175.00	175.00	175.00
131	131 FINANCE COMMITTEE	155.00	0.00	175.00	160.00	175.00	175.00	175.00	175.00
	Expenses	00:00	00.00	40,000.00	00.00	40,000.00	40,000.00	40,000.00	40,000.00
132	132 RESERVE FUND	0.00	0.00	40,000.00	0.00	40,000.00	40,000.00	40,000.00	40,000.00
	Salaries Expenses	54,885.00 7,066.00	0.00 21,937.00	58,363.00 21,750.00	48,070.90 29,598.65	58,363.00 9,950.00	59,531.00 9,950.00	57,815.00 9,950.00	57,815.00 9,950.00
135	135 ACCOUNTANT	61,951.00	21,937.00	80,113.00	77,669.55	68,313.00	69,481.00	67,765.00	67,765.00
	Salaries Expenses	47,530.00 34,276.00	0.00	60,057.00 38,335.00	38,388.94 33,589.79	60,057.00 41,965.00	56,966.00 41,965.00	55,258.00 41,965.00	55,258.00 41,965.00
141	141 ASSESSORS	81,806.00	0.00	98,392.00	71,978.73	102,022.00	98,931.00	97,223.00	97,223.00
	Salaries Expenses	73,329.00 24,833.00	0.00	91,377.00 29,450.00	77,804.52 29,072.24	103,733.00 31,550.00	95,681.00	94,289.00	94,289.00
145	145 TOWN TREASURER	98,162.00	0.00	120,827.00	106,876.76	135,283.00	127,231.00	125,839.00	125,839.00
	Expenses	54,147.00	0.00	44,000.00	26,852.47	44,000.00	44,000.00	44,000.00	44,000.00
151	151 LAW ACCOUNT	54,147.00	0.00	44,000.00	26,852.47	44,000.00	44,000.00	44,000.00	44,000.00

	DEPARTMENT	FY2017 Expended	FY2018 CFWD	FY2018 Approp	FY2018 Expended	FY19 Dept Request	FY19 Town Manager	FY19 BOS	FY19 Fin Comm
	Expenses	27,567.00	0.00	26,200.00	22,194.34	26,000.00	26,000.00	26,000.00	26,000.00
153	TECHNOLOGY SERVICES	27,567.00	0.00	26,200.00	22,194.34	26,000.00	26,000.00	26,000.00	26,000.00
	Expenses	14,000.00	0.00	14,000.00	00:00	14,000.00	14,000.00	14,000.00	14,000.00
156	MUNICPAL AUDIT	14,000.00	0.00	14,000.00	0.00	14,000.00	14,000.00	14,000.00	14,000.00
	Expenses	5,131.00	0.00	20,000.00	516.60	20,000.00	20,000.00	20,000.00	20,000.00
158	158 TAX TITLE	5,131.00	00.0	20,000.00	516.60	20,000.00	20,000.00	20,000.00	20,000.00
	Salaries	17,740.00	0.00	17,220.00	15,771.00	17,220.00	21,480.00	21,480.00	21,480.00
	Expenses	1,877.00	0.00	3,725.00	1,836.89	3,725.00	3,725.00	3,725.00	3,725.00
161	161 TOWN CLERK	19,617.00	0.00	20,945.00	17,607.89	20,945.00	25,205.00	25,205.00	25,205.00
	Salaries	2,832.00	0.00	4,900.00	2,045.66	5,300.00	5,300.00	5,300.00	5,300.00
	Expenses	5,526.00	0.00	3,800.00	2,517.25	4,300.00	4,300.00	4,300.00	4,300.00
163	163 ELECTIONS & REGISTRATION	8,358.00	0.00	8,700.00	4,562.91	9,600.00	9,600.00	00.009,6	00.009,6
	Expenses	750.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
168	168 TREE & FOREST COMMITTEE	750.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
	Expenses	0.00	0.00	00.006	00.00	0.00	0.00	00.00	0.00
169	169 WIRED WEST COLLABORATIVE	0.00	0.00	900.00	00.0	0.00	0.00	0.00	00.00
	Expenses	200.00	0.00	237.00	209.11	245.00	245.00	245.00	245.00
171	CONSERVATION COMMISSION	200.00	0.00	237.00	209.11	245.00	245.00	245.00	245.00
	Expenses	257.00	0.00	4,937.00	4,043.45	4,937.00	5,068.00	5,068.00	5,068.00
175	PLANNING BOARD	257.00	0.00	4,937.00	4,043.45	4,937.00	5,068.00	5,068.00	5,068.00
	Expenses	57.00	0.00	200.00	18.33	200.00	200.00	200.00	200.00
176	176 BOARD OF APPEALS	57.00	0.00	200.00	18.33	200.00	200.00	200.00	200.00
	Expenses	115.00	0.00	500.00	0.00	500.00	500.00	500.00	500.00
178	178 ENERGY COMMITTEE	115.00	0.00	200.00	0.00	500.00	200.00	200.00	200.00

	DEPARTMENT	FY2017 Expended	FY2018 CFWD	FY2018 Approp	FY2018 Expended	FY19 Dept Request	FY19 Town Manager	FY19 BOS	Fin Comm
		•			•	•	0		
	Salaries	43,880.00	0.00	46,304.00	38,606.17	46,304.00	47,231.00	46,047.00	46,047.00
	Expenses	38,641.00	324.00	45,566.00	31,797.44	45,816.00	45,994.00	45,994.00	45,994.00
191	TOWN HALL	82,521.00	324.00	91,870.00	70,403.61	92,120.00	93,225.00	92,041.00	92,041.00
	Expenses	5,900.00	00.0	5,900.00	00.00	5,900.00	5,900.00	5,900.00	5,900.00
196	196 CONSULTANTCY	5,900.00	0.00	5,900.00	0.00	5,900.00	5,900.00	5,900.00	5,900.00
	Salaries	347,101.00	0.00	381,984.00	290,973.66	381,984.00	381,984.00	381,984.00	381,984.00
	Expenses	68,584.00	252.00	77,910.00	56,431.13	86,400.00	85,400.00	85,400.00	85,400.00
210	210 POLICE DEPARTMENT	415,685.00	252.00	459,894.00	347,404.79	468,384.00	467,384.00	467,384.00	467,384.00
	Salaries	144,325.00	0.00	161,447.00	136,940.43	165,547.00	165,547.00	165,547.00	165,547.00
	Expenses	74,439.00	134.00	107,903.00	90,256.15	88,294.00	88,294.00	75,978.00	75,978.00
211	POLICE BAKER HILL RD DISTR.	218,764.00	134.00	269,350.00	227,196.58	253,841.00	253,841.00	241,525.00	241,525.00
	Expenses	0.00	0.00	10.00	00.00	00.00	00.00	00.00	0.00
212	POLICE CRUISER	0.00	0.00	10.00	00.0	00.0	0.00	00.00	0.00
	Expenses	0.00	00.00	10.00	00.00	00.00	00.00	00.00	0.00
213	POLICE SICK/VACATION BUYOUT	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
	Expenses	15,601.00	0.00	16,070.00	16,069.20	16,070.00	16,552.00	16,552.00	16,552.00
215	E911 COMMUNICATIONS	15,601.00	0.00	16,070.00	16,069.20	16,070.00	16,552.00	16,552.00	16,552.00
	Salaries	12,682.00	0.00	19,335.00	8,275.00	30,335.00	28,335.00	27,435.00	27,435.00
	Expenses	80,334.00	0.00	79,704.00	62,486.30	87,804.00	86,804.00	86,804.00	86,804.00
220	FIRE DEPARTMENT	93,016.00	0.00	99,039.00	70,761.30	118,139.00	115,139.00	114,239.00	114,239.00
	Salaries	1,055.00	0.00	1,055.00	00.00	1,055.00	1,077.00	1,077.00	1,077.00
	Expenses	10,015.00	0.00	21,050.00	16,984.40	19,050.00	19,050.00	19,050.00	19,050.00
235	PUBLIC SAFETY	11,070.00	0.00	22,105.00	16,984.40	20,105.00	20,127.00	20,127.00	20,127.00
	Salaries	0.00	0.00	0.00	0.00	30,884.00	31,156.00	30,121.00	30,121.00
	Expenses	0.00	0.00	0.00	00.00	1,435.00	1,435.00	1,435.00	1,435.00
240	240 INSPECTORS	0.00	0.00	0.00	0.00	32,319.00	32,591.00	31,556.00	31,556.00

		CFWD	Approb	Expended	Rednest	Manager	BOS	Fin Comm
Salaries Expenses	15,287.00	0.00	18,397.00 1,075.00	12,585.96 1,361.61	0.00	0.00	0.00	0.00
241 BUILDING INSPECTOR	15,443.00	00.0	19,472.00	13,947.57	0000	0.00	00.0	0.00
Salaries	5,585.00	00.0	5,585.00	4,061.25	00:00	0.00	00:00	00.00
Expenses	00:0	0.00	220.00	0.00	0.00	0.00	00.00	0.00
243 PLUMBING INSPECTOR	5,585.00	0.00	5,805.00	4,061.25	0.00	0.00	0.00	0.00
Salaries Exnenses	5,585.00	0.00	5,585.00	4,182.00	0.00	0.00	0.00	0.00
245 ELECTRICAL INSPECTOR	5,585.00	00.0	5,785.00	4,182.00	00.0	0.00	00.0	00.0
Salaries	00.00	0.00	200.00	125.00	0.00	0.00	0.00	00.00
Expenses	00:00	0.00	40.00	00.0	00.0	0.00	00.0	0.00
248 OIL BURNER INSPECTOR	0.00	0.00	240.00	125.00	0.00	0.00	0.00	0.00
Salaries	6,495.00	00.00	9,000.00	4,225.00	00.00	0.00	0.00	00.00
Expenses	238.00	0.00	1,300.00	192.10	0.00	0.00	0.00	0.00
249 FIRE INSPECTOR	6,733.00	0.00	10,300.00	4,417.10	0.00	0.00	0.00	0.00
Expenses	2,065.00	00.00	2,300.00	00.00	2,300.00	2,300.00	2,300.00	2,300.00
291 EMERGENCY MANAGEMENT	TT 2,065.00	0.00	2,300.00	00.0	2,300.00	2,300.00	2,300.00	2,300.00
Salaries	3,731.00	0.00	8,501.00	3,343.50	8,501.00	7,000.00	7,000.00	7,000.00
Expenses	1,573.00	0.00	1,500.00	1,374.49	2,000.00	3,000.00	3,000.00	3,000.00
292 ANIMAL CONTROL OFFICER	R 5,304.00	0.00	10,001.00	4,717.99	10,501.00	10,000.00	10,000.00	10,000.00
Salaries	1,801,218.00	151,297.00	1,998,390.24	1,582,799.89	0.00	0.00	0.00	0.00
Expenses	452,072.00	10,649.00	474,319.76	380,484.32	0.00	0.00	0.00	0.00
310 LANESBOROUGH ELEMENTARY	ARY 2,253,290.00	161,946.00	2,472,710.00	1,963,284.21	0.00	0.00	0.00	0.00
Expenses	965,755.00	0.00	1,056,196.00	650,061.22	0.00	0.00	0.00	0.00
312 SCHOOL HEALTH INSURANCE	CE 965,755.00	0.00	1,056,196.00	650,061.22	0.00	0.00	0.00	0.00
Expenses	00.00	0.00	5,000.00	9,506.42	00.00	0000	00.00	0.00
321 SPECIAL TUITION	000	0.00	5.000.00	9.506.42	0.00	0.00	0.00	00 0

	DEPARTMENT	FY2017 Expended	FY2018 CFWD	FY2018 Approp	FY2018 Expended	FY19 Dept Request	FY19 Town Manager	FY19 BOS	FY19 Fin Comm
	Expenses	00:00	00.00	0.00	0.00	0.00	82,000.00	82,000.00	82,000.00
322	NON REGIONAL EXPENSES	0.00	0.00	0.00	0.00	0.00	82,000.00	82,000.00	82,000.00
	Expenses	3,074,789.00	00.00	3,167,278.00	3,167,278.00	5,734,142.00	5,734,142.00	5,587,142.00	5,641,310.00
330	330 MT. GREYLOCK REGIONAL	3,074,789.00	0.00	3,167,278.00	3,167,278.00	5,734,142.00	5,734,142.00	5,587,142.00	5,641,310.00
	Expenses	264,197.00	00.00	280,648.00	276,496.50	339,788.00	339,788.00	339,788.00	339,788.00
335	MCCANN TECH REGIONAL	264,197.00	0.00	280,648.00	276,496.50	339,788.00	339,788.00	339,788.00	339,788.00
	Expenses	00:00	0.00	10,000.00	4,335.50	00:00	00.00	00.00	0.00
339	NON REGION TECH COSTS	0.00	0.00	10,000.00	4,335.50	0.00	0.00	00.0	0.00
	Salaries	278,182.00	0.00	275,532.00	233,258.02	287,508.00	340,047.00	340,047.00	340,047.00
	Expenses	196,211.00	7,028.00	244,311.00	202,146.23	272,636.00	342,090.00	342,090.00	342,090.00
420	PUBLIC WORKS	474,393.00	7,028.00	519,843.00	435,404.25	560,144.00	682,137.00	682,137.00	682,137.00
	Salaries	3,412.00	00.00	00.00	00.00	00.00	00.00	00.00	0.00
	Expenses	181,385.00	00.00	154,000.00	194,321.90	154,000.00	154,000.00	154,000.00	154,000.00
421	WINTER ROADS EXPENSE	184,797.00	0.00	154,000.00	194,321.90	154,000.00	154,000.00	154,000.00	154,000.00
	Expenses	71,699.00	00.00	74,750.00	61,234.50	75,800.00	75,800.00	75,800.00	75,800.00
422	422 DPW BAKER HILL RD DISTR.	71,699.00	00.0	74,750.00	61,234.50	75,800.00	75,800.00	75,800.00	75,800.00
	Expenses	31,790.00	00.00	30,000.00	24,156.43	30,000.00	30,000.00	30,000.00	30,000.00
424	STREET LIGHTS	31,790.00	0.00	30,000.00	24,156.43	30,000.00	30,000.00	30,000.00	30,000.00
	Expenses	12,138.00	00.00	11,000.00	8,278.00	00:00	00.00	00:00	0.00
433	RECYCLING	12,138.00	0.00	11,000.00	8,278.00	00.0	0.00	0.00	0.00
	Expenses	20,158.00	00:00	20,000.00	7,703.07	00.00	00.00	00:00	0.00
439	439 LANDFILL MONITORING	20,158.00	0.00	20,000.00	7,703.07	00.0	0.00	0.00	0.00
	Expenses	2,400.00	00.00	10,000.00	159.39	10,000.00	10,000.00	10,000.00	10,000.00
490	STORMWATER MANAGEMENT	2,400.00	0.00	10,000.00	159.39	10,000.00	10,000.00	10,000.00	10,000.00
	Expenses	10,925.00	15,424.00	10,000.00	00.00	10,000.00	10,000.00	10,000.00	10,000.00
491	491 CEMETERY CONST. & REPAIR	10,925.00	15,424.00	10,000.00	00.00	10,000.00	10,000.00	10,000.00	10,000.00

	DEPARTMENT	FY2017 Expended	FY2018 CFWD	FY2018 Approp	FY2018 Expended	FY19 Dept Request	FY19 Town Manager	FY19 BOS	FY19 Fin Comm
	Salaries Exnenses	702.00	0.00	100.00	0.00	100.00	100.00	100.00	100.00
492	492 MT. VIEW CEMETERY	702.00	00.0	2,300.00	308.13	2,300.00	2,300.00	2,300.00	2,300.00
	Expenses	558.00	0.00	1,300.00	544.00	1,300.00	1,300.00	1,300.00	1,300.00
494	494 CEMETERY DEPARTMENT	558.00	0.00	1,300.00	544.00	1,300.00	1,300.00	1,300.00	1,300.00
	Salaries	52,727.00	0.00	55,157.00	35,121.17	50,842.00	50,891.00	50,891.00	50,891.00
510	EXPENSES 510 HEALTH DEPARTMENT	59,094.00	325.00	62.157.00	39,656.25	57.842.00	77.891.00	7,000.00	57.891.00
	Salaries	1,910.00	0.00	2,239.00	2,239.00	2,239.00	2,239.00	2,239.00	2,239.00
519	ANIMAL INSPECTOR	0.00	0.00	2.439.00	0.00	2.439.00	2.439.00	2439.00	2.439.00
	Salaries Expenses	16,588.00	00:00	17,140.00	14,853.48	19,384.00	19,384.00	19,384.00	19,384.00
541	COUNCIL ON AGING	17,426.00	0.00	19,140.00	16,580.16	21,384.00	21,384.00	21,384.00	21,384.00
	Salaries Expenses	1,900.00	00:00	1,967.00	1,383.50 4,760.46	1,500.00	1,500.00	1,500.00	1,500.00
543		10,605.00	0.00	20,767.00	6,143.96	17,300.00	17,300.00	17,300.00	17,300.00
	Expenses	3,782.00	0.00	5,500.00	3,282.75	5,500.00	5,500.00	5,500.00	5,500.00
549	AMERICAN LEGION	3,782.00	0.00	5,500.00	3,282.75	5,500.00	5,500.00	5,500.00	5,500.00
	Salaries Expenses	25,530.00 8,438.00	0.00	25,913.00 10,402.00	23,205.74 9,385.97	26,560.00 10,653.00	26,560.00 10,653.00	26,560.00 10,653.00	26,560.00 10,653.00
610	610 LANESBOROUGH LIBRARY	33,968.00	163.00	36,315.00	32,591.71	37,213.00	37,213.00	37,213.00	37,213.00
	Salaries Expenses	3,231.00 18,858.00	00:0	3,231.00 22,403.00	2,622.60	3,231.00 22,403.00	3,296.00 22,403.00	3,296.00 22,403.00	3,296.00
630	630 RECREATION PROGRAMS	22,089.00	0.00	25,634.00	8,586.87	25,634.00	25,699.00	25,699.00	25,699.00
	Expenses	4,139.00	0.00	00.009,9	1,823.04	7,000.00	00.009,9	0.009,9	6,600.00
650	650 PARK MAINTENANCE	4,139.00	0.00	6,600.00	1,823.04	7,000.00	00.009,9	6,600.00	00.009.9

	DEPARTMENT	FY2017 Expended	FY2018 CFWD	FY2018 Approp	FY2018 Expended	FY19 Dept Request	FY19 Town Manager	FY19 BOS	FY19 Fin Comm
	Expenses	17,896.00	0.00	21,000.00	7,713.08	21,000.00	21,630.00	21,630.00	21,630.00
089	680 PONTOOSUC CLEAN LAKES PROGRAM	17,896.00	0.00	21,000.00	7,713.08	21,000.00	21,630.00	21,630.00	21,630.00
	Expenses	646.00	00.0	700.00	20.00	700.00	700.00	700.00	700.00
691	691 HISTORICAL COMMISSION	646.00	0.00	700.00	20.00	700.00	700.00	700.00	700.00
	Expenses	432.00	00.00	500.00	00:00	500.00	500.00	500.00	500.00
692	MEMORIAL DAY	432.00	0.00	500.00	0.00	500.00	500.00	500.00	500.00
	Salaries	22,450.00	0.00	24,684.00	19,547.00	24,684.00	25,178.00	25,178.00	25,178.00
	Expenses	4,399.00	0.00	6,750.00	4,652.44	6,750.00	6,750.00	6,750.00	6,750.00
669	SENIOR TRANSPORTATION	26,849.00	0.00	31,434.00	24,199.44	31,434.00	31,928.00	31,928.00	31,928.00
	Expenses	728,302.00	0.00	794,201.00	778,282.60	660,682.00	660,682.00	660,682.00	660,682.00
710	710 RETIREMENT OF DEBT & INTEREST	728,302.00	0.00	794,201.00	778,282.60	660,682.00	660,682.00	660,682.00	660,682.00
	Expenses	226,794.00	716.00	249,504.00	147,917.32	88,260.00	107,260.00	107,260.00	107,260.00
870	STATE & OTHER ASSESSMENTS	226,794.00	716.00	249,504.00	147,917.32	88,260.00	107,260.00	107,260.00	107,260.00
	Expenses	340,689.00	00.00	352,138.00	326,967.99	352,935.00	352,935.00	332,883.00	332,883.00
911	911 BERKSHIRE COUNTY RETIREMENT	340,689.00	0.00	352,138.00	326,967.99	352,935.00	352,935.00	332,883.00	332,883.00
	Expenses	249,446.00	00.00	325,000.00	178,297.01	697,946.00	697,946.00	697,946.00	697,946.00
914	LIFE & HEALTH INSURANCE	249,446.00	0.00	325,000.00	178,297.01	697,946.00	697,946.00	697,946.00	697,946.00
	Expenses	55,325.00	0.00	57,385.00	36,526.86	17,050.00	17,050.00	17,050.00	17,050.00
916	916 MEDICARE - EMPLOYER SHARE	55,325.00	0.00	57,385.00	36,526.86	17,050.00	17,050.00	17,050.00	17,050.00
	Expenses	91,734.00	0.00	104,693.00	107,290.99	97,200.00	97,200.00	97,200.00	97,200.00
945	945 TOWN INSURANCE COVERAGE	91,734.00	0.00	104,693.00	107,290.99	97,200.00	97,200.00	97,200.00	97,200.00
	GENERAL FUND TOTAL	\$10,597,157.00 \$208,249.00 \$11,528,426.00	208,249.00	\$11.528.426.00	\$9,703,555.10	89.703.555.10 \$10.655.409.00 \$10.872.628.00 \$10.685.325.00 \$10.739.493.00	\$10,872,628.00	\$10,685,325.00	\$10,739,493.00

DEPARTMENT	FY2017 Expended	FY2018 CFWD	FY2018 Approp	FY2018 Expended	FY19 Dept Request	FY19 Town Manager	FY19 BOS	FY19 Fin Comm
GENERAL GOVERNMENT TOTAL	543,589.00	22,261.00	667,913.00	472,497.00	674,257.00	671,370.00	665,370.00	665,370.00
PUBLIC SAFETY TOTAL	794,851.00	386.00	920,381.00	709,867.00	921,659.00	917,934.00	903,683.00	903,683.00
EDUCATION TOTAL	6,558,031.00	6,558,031.00 161,946.00	6,991,832.00 6,070,961.00	6,070,961.00	6,073,930.00	6,155,930.00	6,008,930.00	6,063,098.00
PUBLIC WORKS TOTAL	809,560.00	22,452.00	833,193.00	732,109.00	843,544.00	965,537.00	965,537.00	965,537.00
HEALTH AND WELFARE TOTAL	92,817.00	325.00	110,003.00	67,902.00	104,465.00	104,514.00	104,514.00	104,514.00
CULTURE AND RECREATION TOTAL	106,019.00	163.00	122,183.00	74,934.00	123,481.00	124,270.00	124,270.00	124,270.00
DEBT TOTAL	728,302.00	00:00	794,201.00	778,282.00	660,682.00	660,682.00	660,682.00	660,682.00
ASSESSMENTS TOTAL	226,794.00	716.00	249,504.00	147,917.00	88,260.00	107,260.00	107,260.00	107,260.00
UNCLASSIFIED TOTAL	737,194.00	0.00	839,216.00	649,082.00	1,165,131.00	1,165,131.00	1,145,079.00	1,145,079.00
GENERAL FUND TOTAL	\$10,597,157.00	\$208,249.00	\$11,528,426.00	\$9,703,555.00	\$10,655,409.00	\$10,597,157.00 \$208,249,00 \$11,528,426.00 \$9,703,555.00 \$10,655,409.00 \$10,872,628,00 \$10,685,325.00 \$10,739,493.00	\$10,685,325.00	\$10,739,493.00

# **Board of Selectmen and Town Manager**

In 2017, the Town of Lanesborough government, led by the Board of Selectmen, moved projects ahead in numerous areas.

At its most basic level, the Town continued to move forward with its capital program. The Board increased support for maintaining the Town's roads, repairing its guard rails and improving drainage. It also continued to put funds toward our stabilization fund and future employee benefits costs. In relation to improving Town services, the Board voted to increase the hours for important senior services such as outreach and other projects. To make our collection services more convenient and efficient, the Tax Collector's hours were increased to offer more office hours.

The year might also be remembered as the year several major projects were born. In 2017, the Town applied for federal funding for the Berkshire Village water project, which will bring municipal water to the residents in that area. This year the Town also recognized that a more proactive position was needed to deal with EMS ambulance coverage for our residents, and moved forward to implement several strong responses. A significant recreational project also came to life in 2017. The Commonwealth, in cooperation with the Town, proposed a major improvement to the Ashuwillticook Rail Trail near the Berkshire Mall. In regards to the Berkshire Mall, the Town continued to work on long-term options relating to the obvious challenges that the Mall faces. The State assisted with our efforts by passing supporting legislation and giving the Town a study grant to research alternatives for the Mall. The lead researcher for the study also helped the Town hold several business-to-business networking events. Other economic development projects involved increasing the marketing efforts for the Town. The Town also joined the State's Complete Street's Program which should lead to funding to repair and improve Summer Street; the vital road leading to our Elementary School.

On a related education front, the regionalization process with Mount Greylock and the absorption of the large debt costs for the high school construction project continued to move ahead. Both the regionalization and the construction project are expected to yield long-term savings for Town taxpayers.

Interestingly, 2017 was the transition year in which several major projects moved towards imminent completion. Spectrum continued its broadband Internet build out and in the very near future it will be completed. In addition, the State's multi-year Narragansett Causeway Bridge replacement project made major significant progress.

Respectfully submitted,

#### BOARD OF SELECTMEN

**TOWN MANAGER** 

John Goerlach, Chairman Robert Ericson Henry Sayers Paul Sieloff

Town of Lanesborough, Massachusetts - All Fund Types and Account Groups Combined Balance Sheet - June 30, 2017 (Unaudited)

	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Trust & Agency Funds	Long-Term Debt Group	Total (Memorandum Only)
ASSETS							
Cash	\$ 1,137,245	\$ 477,004	\$ (68,706)	\$ 82,242	\$ 930,103	0 \$	\$ 2,557,888
Receivables	3,151						3,151
Real Estate and Personal Property Taxes	881,109						881,109
Allowance for Abatements and Exemptions	ıs (141,546)						(141,546)
Tax Liens	147,765						147,765
Motor Vehicle Excise	169,356						169,356
User Charges/Liens				75,137			75,137
Amounts to be Provided for Retirement of Debt	Debt					1,917,185	1,917,185
TOTAL ASSETS	2,197,080	477,004	(68,706)	157,379	930,103	1,917,185	5,610,045
LIABILITIES							
Other Liabilities	(7,920)						(7,920)
Payroll Withholdings					26,978		26,978
Deferred Revenue - Property Tax	739,563						739,563
Deferred Revenue - Tax Liens (Property Tax) 147,765	ax) 147,765						147,765
Deferred Revenue - Motor Vehicle Excise Tax 169,356	Tax 169,356						169,356
Deferred Revenue - User Charges/Liens				75,137			75,137
Bonds Payable						1,917,185	1,917,185
TOTAL LIABILITIES	\$ 1,048,764	o \$	•	\$ 75,137	\$ 26,978	\$ 1,917,185	\$ 3,068,064

Town of Lanesborough, Massachusetts - All Fund Types and Account Groups Combined Balance Sheet - June 30, 2017 (Unaudited - continued)

	General Fund	Special Revenue Funds	Capital Projects Funds	Enterprise Funds	Trust & Agency Funds	Long-Term Debt Group	(Memorandum Only)
FUND BALANCES							
Reserved for Encumbrances	\$ 304,916	↔	\$	\$	\$	<del>\$</del>	\$ 304,916
Reserved for Expenditures	460,394	477,004	(68,706)	82,242	903,124		1,854,058
Designated	0						0
Undesignated	383,007						383,007
TOTAL FUND EQUITY	1,148,316	477,004	(98,706)	82,242	903,124	•	2,541,980
TOTAL LIABILITIES AND FUND EQUITY	\$ 2,197,080	\$ 477,004	\$ (68,706) \$ 157,379	\$ 157,379		\$ 930,103 \$ 1,917,185 \$ 5,610,045	\$ 5,610,045

# Town of Lanesborough Fiscal Year 2017 Revenues General Fund Revenues (Unaudited)

ACC	Т#	BUDGETED		ACTUAL	VARIANCE
	REVENUE:	AMOUNT (FY17)	TRANSFERS	AMOUNT (FY17)	SURPLUS / (DEFICIT)
4110	Personal Property Taxes	225,850.10		222,289.98	(3,560.12)
4120	Real Estate Taxes	7,876,641.91	ı	7,392,033.57	(484,608.34)
4140	Tax Liens Revenue	0.00		19,494.76	19,494.76
4142	Water Lien Revenue	0.00		9,481.54	9,481.54
4150	Motor Vehicle Excise	460,000.00		423,946.38	(36,053.62)
4162	Other Excise - Hotel/Motel	13,000.00		15,032.42	2,032.42
4165	Trailer Park Fees	15,500.00		5,208.00	(10,292.00)
4171	Interest & Penalties Taxes	63,500.00		65,579.05	2,079.05
4174	MV Registry Marking Fees	2,700.00		1,480.00	(1,220.00)
4176	Interest & Penalties Water Liens	0.00		1,610.92	1,610.92
4191	Meals Tax	91,000.00		93,361.71	2,361.71
4199	Other Taxes	10,000.00		0.00	(10,000.00)
4320	Board of Health Fees	21,000.00		18,185.00	(2,815.00)
4321	Municipal Lien Fees	2,000.00		2,975.00	975.00
4322	Bulky Waste Fees	500.00		738.70	238.70
4326	Tax Collector Demand Fees	19,000.00		11,725.00	(7,275.00)
4327	Tax Collector Services	2,000.00		6,000.00	4,000.00
4330	Bad Check Fees	0.00		210.00	210.00
4340	School Tuition New Ashford	78,606.00		48,037.00	(30,569.00)
4371	Internment Fees	1,000.00		1,960.00	960.00
4372	Town Clerk (Other)	5,000.00		4,492.00	(508.00)
4373	Zoning Board of Appeals	0.00		(36.74)	(36.74)
4383	Assessors' Maps	0.00		40.00	40.00
4395	BHRD Road Maintenance Service	s 106,080.00		108,201.96	2,121.96
4397	Police Cruiser Usage Fees	0.00		425.00	425.00
4398	Police Outside Detail Service Fees	5,100.00		9,659.80	4,559.80
4410	Alcoholic Beverage Licenses	16,000.00		12,500.00	(3,500.00)
4460	Building Permits	23,500.00		21,356.89	(2,143.11)
4463	Plumbing Permits	2,000.00		1,430.00	(570.00)
4464	Wiring Permits	1,200.00		11,791.41	10,591.41
4465	Gas Piping Inspector	2,500.00		1,485.00	(1,015.00)
4470	Fire Dept Receipts	3,000.00		3,855.00	855.00
4473	Police: Pistol Permits	2,000.00		2,075.00	75.00
4474	Dog Licenses	3,300.00		4,783.50	1,483.50
4499	Selectmen: Other Licenses	8,000.00		6,145.00	(1,855.00)

# Town of Lanesborough Fiscal Year 2017 Revenues

# **General Fund Revenues** (Unaudited - continued)

ACC	Τ#	BUDGETED	TD ANGEEDS	ACTUAL	VARIANCE
	REVENUE:	AMOUNT (FY17)	TRANSFERS	AMOUNT (FY17)	SURPLUS / (DEFICIT)
4610	Unrestricted General Government Aid	331,669.00		331,669.00	0.00
4611	State Owned Land Revenue	97,002.00		97,002.00	0.00
4613	Abatements to Vet, Blind, Surv Sp, Elderly	14,570.00		14,928.00	358.00
4621	School Aid (Ch 70)	762,663.00		762,663.00	0.00
4623	Charter Tuition Assessment Reimbursement	0.00		16,340.00	16,340.00
4624	Charter School Cap Fac Reimbursement	0.00		4,795.00	4,795.00
4630	School Construction	462,513.00		462,513.00	0.00
4660	Miscellaneous State Revenue	0.00		818.91	818.91
4662	Veterans Benefits	18,610.00		13,435.54	(5,174.46)
4685	Extended Polling Hours	616.00		616.00	0.00
4694	Motor Vehicle Fines	6,000.00		6,640.00	640.00
4695	District Court Fines	1,000.00		75.00	(925.00)
4697	Medical Assistance/SPED	25,000.00		31,889.14	6,889.14
4724	BRTA - COA Reimbursement	6,200.00		11,525.25	5,325.25
4771	Parking Fines	0.00		100.00	100.00
4772	Library Fines	0.00		16.00	16.00
4820	Earnings on Investments	1,800.00		2,049.98	249.98
4840	Miscellaneous Revenue	0.00		6,671.07	6,671.07
4843	Reimbursements	15,500.00		16,106.81	606.81
4845	Sale of Electricity	15,000.00		5,933.99	(9,066.01)
4847	Ambulance Fuel Usage Receipts	0.00		224.73	224.73
4971	Transfers From Special Revenue Funds	0.00		220,968.58	220,968.58
	TOTAL REVENUES	10,818,121.01	10	,534,533.85	(283,587.16)

Town of Lanesborough Fiscal Year 2017 Expenditures General Fund - (Unaudited)

ACCT#	# L	BUDGETED	BUDGET	ACTUAL	VARIANCE	CARRYOVER	GROUP
	APPROPRIATIONS:	(FY17)	AMMEND.	AMOUNI (FY17)	SUKPLUS/ (DEFICIT)	IO FYI/	TOTAL
114	Moderator	50.00		50.00	0.00		
122	Selectmen	5,506.00	(1,200.00)	3,731.99	574.01		
123	123 Town Administrator	80,227.00	(1,975.00)	78,251.78	0.22		
131	131 Finance Committee	175.00		155.00	20.00		
132	Reserve Fund	40,000.00	(39,256.45)	0.00	743.55		
135	135 Town Accountant	71,018.00	13,524.00	61,950.66	22,591.34	21,937.10	
136	136 GASB 45 Actuarial	10.00		00.00	10.00		
141	141 Assessor	00.089,86	(11,300.00)	81,805.73	5,574.27		
145	145 Town Treasurer	98,862.00	(280.00)	98,162.12	419.88		
151	151 Law Account	36,000.00	18,146.96	54,146.96	0.00		
153	Technology Services	25,900.00	1,667.53	27,567.53	0.00		
156	156 Municipal Audit	14,000.00		14,000.00	0.00		
158	158 Tax Title Expenses	10,000.00	(4,814.49)	5,130.80	54.71		
159	Town Secretary	48,415.00		45,249.84	3,165.16		
161	Town Clerk	20,191.00		19,617.36	573.64		
163	Board of Registrars	10,200.00		8,358.10	1,841.90		
168	Tree & Forest Committee	750.00		750.00	0.00		
169	Wired West Collaborative	1,800.00		00.00	1,800.00		
171	Conservation Commission	237.00		199.93	37.07		
175	Planning Board	500.00		257.28	242.72		

ACCT#	#.I	BUDGETED	BUDGET	ACTUAL	VARIANCE STIRPLITS /	CARRYOVER TO FV17	GROUP
	APPROPRIATIONS:	(FY17)		(FY17)	(DEFICIT)		TOTAL
176	Board of Appeals	200.00		56.38	143.62		
177	Berkshire Spring	00.006		835.00	65.00		
178	Energy Committee	500.00		114.87	385.13		
191	Town Hall	44,640.00	(2,030.00)	35,032.29	7,577.71	324.46	
195	Town Report	2,400.00		2,238.95	161.05		
196	Consultancy	5,900.00		5,900.00	0.00		
199	Tax Collection Software		19,000.00	00.00	19,000.00	19,000.00	
199	Town Building Repairs - Engineering		5,000.00	00:00	5,000.00	5,000.00	
199	Parking Lot Repaving		8,436.92	451.52	7,985.40	7,985.40	
199	Police Dept Building Repairs		5,802.43	275.00	5,527.43	5,527.43	
199	Retaining Wall Engineering		20,000.00		20,000.00	20,000.00	
199	Pontoosuc Lake Roads Repair/Design		18,692.49		18,692.49	18,692.49	
199	Green Communities Program		3,467.46	1,085.00	2,382.46	2,382.46	
199	Town Hall Repairs		18,776.00	4,946.00	13,830.00	13,830.00	
199	Fire Truck		100,000.00	85.880,66	911.42		
199	Highway Truck	20,000.00		17,836.36	2,163.64		
199	Snowmobile	14,000.00		12,727.50	1,272.50		
199	Police Vehicle	22,000.00		21,993.00	7.00		
199	Berkshire Village	8,000.00		8,000.00	0.00		
	Subtotal General Government						709,965.53
210	Police Department	464,634.00		415,685.28	48,948.72	252.00	
211	Baker Hill Road District	230,825.00		218,764.19	12,060.81	133.24	
213	Police -Sick/Vacation Time Payout	10.00			10.00		
215	E911 Communication Service	15,602.00		15,601.16	0.84		
220	Fire Department Expenses	80,600.00		80,333.54	266.46		

AMINISADA         AMINISADA <t< th=""><th>ACCT#</th><th>#1</th><th>BUDGETED</th><th>BUDGET</th><th>ACTUAL</th><th>VARIANCE</th><th>CARRYOVER</th><th>GROUP</th></t<>	ACCT#	#1	BUDGETED	BUDGET	ACTUAL	VARIANCE	CARRYOVER	GROUP
Fire Dept - Grant Matching Expenses         T/825.29         T/825.29           Fire Dept - Grant Matching Expenses         18,000.00         15,443.22         6,625.68           Building Inspector         18,048.00         15,443.22         6,625.68           Plumbing Inspector         5,785.00         400.00         5,885.00         220.00           Plumbing Inspector         5,785.00         400.00         6,13.83         481.13           Wire Inspector         440.00         (5,785.00         400.00         440.00           Fire Inspectors         9,300.00         (954.33)         6,732.54         1,613.13           Fire Inspectors         9,300.00         (1,789.33)         5,064.49         235.51           Fire Inspectors         1,000.00         (1,789.33)         5,064.49         235.51           Forest Fire Warden         1,000.00         (1,789.33)         5,064.49         235.51           Forest Fire Warden         1,000.00         (1,789.33)         5,003.50         0.00           Tree Warden         1,000.00         1,000.00         0.00         3,085.00           Free Account         1,000.00         1,000.00         1,000.00         1,000.00           Fire Hydrant Service         2,000.00         2,00		APPROPRIATIONS:	(FY17)	AMMEND.	(FY17)	SUKFLUS/ (DEFICIT)	10 F11/	TOTAL
Fire Department Officer Stipends         18,000,00         11,374,32         6,625,68           Building Inspector         18,048,00         15,443,32         2,604,68           Plumbing Inspector         5,805,00         400,00         5,885,00         200,00           Mire Inspector         4,000         6,136,87         48,13         200,00           Oil Burner Inspectors         400,00         (954,33)         6,725,49         1,613,13           Fire Inspectors         400,00         (954,33)         6,735,54         1,613,13           Fire Inspectors         1,000,00         (1,789,33)         5,303,59         2,508,08           Fire Papersers         1,000,100         (1,789,33)         5,303,59         2,508,08           Habor Master         1,000,100         (1,789,33)         5,303,59         2,508,08           Five Accourt         1,000,00         1,000         0,00         0,00           Habor Master         5,000         2,000,00         0,00         0,00           Five Accourt         1,005,00         2,000,00         0,00         0,00           Subtotal Evidend Service         2,000,00         2,000,00         0,00         0,00           Subtotal Paperlor         1,006,00         0,00	223	Fire Dept - Grant Matching Expenses		7,825.29		7,825.29		
Building Inspector         18 048 00         15 443 32         2,604.68           Plumbing Inspector         5,805.00         5,585.00         220.00           Wire Inspector         5,785.00         400.00         6,136.87         48.13           Wire Inspector         440.00         6,136.87         48.13         48.13           Fine Inspector         440.00         (954.33)         6,732.54         16.13.13           Fine Energency Management         2,300.00         (954.33)         6,732.54         16.13.13           Animal Control Officer         1,308.00         2,064.90         2,908.08           Forest Fine Warden         1,308.00         1,308.00         0,00           Habor Master         50.00         1,308.00         0,00         50.00           Tree Account         1,208.00         1,005.00         3,985.00         3,985.00           Fire Warden         1,055.00         1,005.00         3,005.00         3,005.00         3,005.00           Fire Warden         1,055.00         1,005.00         3,005.00         3,005.00         3,005.00           Fire Warden         1,056.196.00         2,233.289.26         171,420.74         161,944.38           Subtool Health Insurance         2,000.00	224	Fire Department Officer Stipends	18,000.00		11,374.32	6,625.68		
Plumbing Inspector         5,805,00         5,585,00         220,00           Wire Inspector         5,785,00         400,00         6,136.87         48.13           Oil Burner Inspector         440,00         (6,136.87         48.13           Fire Inspectors         9,200.00         (954.33)         6,735.44         1,613.13           Fire Inspectors         9,200.00         (954.33)         6,735.44         1,613.13           Energency Management         2,200.00         (1,789.33)         5,305.51         2008.08           Animal Control Officer         1,000.100         (1,789.33)         5,305.09         2000.00           Habor Master         500         0,00         5,000.00         0.00           Tree Account         1,000.00         1,000         5,000.00         0.00           Tree Account         1,000.00         8,015.00         0,00         0.00           Tree Account         1,000.00         8,015.00         0,00         0.00           Tree Account         1,000.00         8,015.00         0,00         0.00           Subtotal Public Safety         2,2424,710.00         2,253,289.26         171,420.74         161,944.38           School Health Insurance         1,056,196.00         2,64	241	Building Inspector	18,048.00		15,443.32	2,604.68		
Wire Inspector         5,785.00         400.00         6,136.87         48.13           Oil Burner Inspectors         440.00         (954.33)         6,735.54         1,613.13           Fire Inspectors         9,300.00         (954.33)         6,735.54         1,613.13           Einergency Management         2,300.00         2,064.49         235.51           Einergency Management         1,308.00         2,064.49         235.51           Animal Control Officer         1,308.00         1,308.00         0.00           Habor Master         50.00         1,308.00         0.00           Tree Warden         1,055.00         1,055.00         0.00           Tree Account         1,055.00         1,055.00         0.00           Tree Account         1,055.00         8,015.00         3,985.00           Fire Hydrant Service         2,000.00         8,015.00         0.00           Subtotal Public Safety         2,244,710.00         2,253,289.26         171,420.74         161,944.38           School Health Insurance         1,056,196.00         2,253,289.26         171,420.74         161,944.38           School Health Insurance         2,000.00         3,074,789.00         3,074,789.00         0,00           Mc-Cardin Tech	243	Plumbing Inspector	5,805.00		5,585.00	220.00		
Oil Bumer Inspector         440.00         440.00           Fire Inspectors         9,300.00         (954.33)         6,732.54         1,613.13           Emergency Management         2,300.00         2,064.49         235.51           Animal Control Officer         1,0001.00         (1,789.33)         5,303.59         2,908.08           Forest Fire Warden         1,308.00         1,308.00         0.00         50.00           Habor Master         50.00         1,055.00         0.00         50.00           Tree Warden         1,208.00         8,015.00         3,085.00         3,085.00           Tree Account         12,000.00         8,015.00         3,085.00         3,085.00           Fire Hydrant Service         2,000.00         8,015.00         3,085.00         3,085.00           Subtotal Public Safety         2,424,710.00         2,233.289.26         171,420.74         161,944.38           Subtotal Public Safety         1,056,196.00         3,074.789.00         0,00         10,00         10,00           McCann Tech Regional School         2,69,896.00         2,699.03         10,00         10,00         10,00           Non-Region Tech Costs         10,000         0,00         10,00         10,00         10,00	245	Wire Inspector	5,785.00	400.00	6,136.87	48.13		
Fire Inspectors         9,300,00         (954,33)         6,732,54         1,613,13           Bmergency Management         2,300,00         (1,789,33)         5,303,59         2,908,08           Animal Control Officer         10,001,00         (1,789,33)         5,303,59         2,908,08           Forest Fire Warden         1,308,00         0,00         50,00         50,00           Habor Master         50,00         0,00         50,00         50,00           Tree Warden         1,055,00         1,055,00         0,00         50,00           Tree Account         1,050,00         8,015,00         0,00         3,985,00         3,985,00           Fire Hydrant Service         2,000,00         2,000,00         0,00         0,00         1,044,38         4,044,38           Subtotal Public Safety         2,424,710,00         2,253,289,26         171,420,74         161,944,38         5,000,00         0,00	248		440.00		00.00	440.00		
Emergency Management         2,300.00         2,064.49         235.51           Animal Control Officer         10,001.00         (1,789.33)         5,303.59         2,908.08           Forest Fire Warden         1,308.00         0.00         50.00         0.00           Habor Master         50.00         1,055.00         0.00         3,985.00         3,985.00           Tree Warden         1,055.00         1,055.00         0.00         3,985.00         3,985.00           Tree Account         1,050.00         8,015.00         0.00         3,985.00         3,985.00           Fire Hydrant Service         2,000.00         2,000.00         0.00         0.00         3,985.00         3,985.00           Subtotal Public Safety         2,424,710.00         2,000.00         0.00         0.00         0.00           Subtotal Public Safety         1,056,196.00         2,253,289.26         171,420.74         161,944.38           School Health Insurance         5,000.00         3,074,789.00         3,074,789.00         0.00         0.00           McCann Tech Regional School         1,056,196.00         2,64,196.97         5,699.03         0.00           McCann Tech Region Tech Trition         1,000         0.00         10,00         0.00 </td <td>249</td> <td>Fire Inspectors</td> <td>9,300.00</td> <td>(954.33)</td> <td>6,732.54</td> <td>1,613.13</td> <td></td> <td></td>	249	Fire Inspectors	9,300.00	(954.33)	6,732.54	1,613.13		
Animal Control Officer         10,001.00         (1,789,33)         5,303.59         2,908.08           Forest Fire Warden         1,308.00         0.00         50.00           Habor Master         50.00         0.00         50.00           Tree Warden         1,055.00         0.00         3,985.00           Tree Warden         1,055.00         8,015.00         3,985.00           Fire Hydrant Service         2,000.00         2,000.00         3,985.00           Fire Hydrant Service         2,000.00         2,000.00         3,985.00           Subtotal Public Safety         2,424,710.00         2,000.00         3,985.00           Lanesborough School Expenses         2,424,710.00         965,755.01         90,440.99           Special Tuition         5,000.00         3,074,789.00         5,000.00           Mr. Greylock Regional School         269,896.00         264,196.97         5,699.03           McCam Tech Region Tech Tuition         10.00         0.00         10.00           Non-Region Tech Transportation         10.00         0.00         10.00           Non-Region Tech Costs         10,000.00         0.00         10,000.00           Subtotal Education         10,000.00         10,000.00	291	Emergency Management	2,300.00		2,064.49	235.51		
Forest Fire Warden         1,308.00         1,308.00         0,00         600           Habor Master         50.00         0,00         50.00         3,985.00           Tree Warden         1,055.00         8,015.00         3,985.00         3,985.00           Tree Account         1,2,000.00         2,000.00         3,985.00         3,985.00           Fire Hydrant Service         2,000.00         2,000.00         0,00         3,985.00           Subtotal Public Safety         2,447,10.00         2,253.289.26         171,420.74         161,944.38           Lanesborough School Expenses         2,442,710.00         965,755.01         90,440.99         96,440.99           School Health Insurance         5,000.00         3,074,789.00         5,000.00         161,944.38           McGaml Tech Regional School         3,074,789.00         3,074,789.00         5,000.00         10,00           McCaml Tech Regional School         10,00         264,196.97         5,699.03         No           Non-Region Tech Transportation         10,00         0,00         10,00         10,00           Non-Region Tech Costs         10,000.00         10,000.00         10,000.00         10,000.00           Subtotal Education         10,000.00         10,000.00         <	292		10,001.00	(1,789.33)	5,303.59	2,908.08		
Habor Master         50.00         0.00         50.00           Tree Warden         1,055.00         1,055.00         0.00           Tree Account         12,000.00         8,015.00         3,985.00           Fire Hydrant Service         2,000.00         2,000.00         0.00           Subtotal Public Safety         2,424,710.00         2,253,289.26         171,420.74         161,944.38           Lanesborough School Expenses         2,424,710.00         965,755.01         90,440.99         161,944.38           School Health Insurance         1,056,196.00         965,755.01         90,440.99         161,944.38           Special Tuition         5,000.00         0.00         5,000.00         10,00           Mc Graylock Regional School         2,698.00         3,074,789.00         0.00         5,000.00           Mc Cann Tech Regional School         10.00         264,196.97         5,699.03         No           Non-Region Tech Tuition         10.00         0.00         10.00         10.00           Non-Region Tech Transportation         10.00         0.00         10.00         10.00           Non-Region Tech Costs         10,000.00         0.00         10.00         10.00         10.00           Subtotal Education <td< td=""><td>294</td><td>Forest Fire Warden</td><td>1,308.00</td><td></td><td>1,308.00</td><td>0.00</td><td></td><td></td></td<>	294	Forest Fire Warden	1,308.00		1,308.00	0.00		
Tree Warden         1,055.00         1,055.00         0.00           Tree Account         1,2000.00         8,015.00         3,985.00           Fire Hydrant Service         2,000.00         2,000.00         0.00           Subtotal Public Safety         2,424,710.00         2,253,289.26         171,420.74         161,944.38           School Health Insurance         1,056,196.00         965,755.01         90,440.99         161,944.38           Special Tuition         5,000.00         3,074,789.00         3,074,789.00         0.00         5,000.00           Mr. Greylock Regional School         269,896.00         264,196.97         5,699.03         0.00           McCam Tech Region Tech Tuition         10.00         0.00         10.00         10.00           Non-Region Tech Tuition         10.00         0.00         10.00         10.00           Non-Region Tech Transportation         10.00         0.00         10.00         10.00           Non-Region Tech Costs         10,000.00         10,000.00         10,000.00         10,000.00           Subtotal Education         10,000.00         10,000.00         10,000.00         10,000.00	295		50.00		00.00	50.00		
Tree Account         12,000.00         8,015.00         3,985.00         3,985.00           Fire Hydrant Service         2,000.00         2,000.00         0,000         2,000.00           Subtotal Public Safety         2,424,710.00         2,253,289.26         171,420.74         161,944.38           Lanesborough School Expenses         1,056,196.00         965,755.01         90,440.99         161,944.38           School Health Insurance         5,000.00         965,755.01         90,440.99         161,944.38           Special Tuition         5,000.00         3,074,789.00         0.00         5,000.00         161,944.38           McCam Tech Regional School         269,896.00         264,196.97         5,699.03         10.00           McCam Tech Region Tech Tuition         10.00         0.00         10.00         10.00           Non-Region Tech Transportation         10.00         0.00         10.00         10.00           Non-Region Tech Costs         10,000.00         10,000.00         10,000.00         10,000.00           Subtotal Education         9,000.00         10,000.00         10,000.00         10,000.00         10,000.00         10,000.00         10,000.00         10,000.00         10,000.00         10,000.00         10,000.00         10,000.00	296	l	1,055.00		1,055.00	0.00		
Fire Hydrant Service         2,000.00         0.00         0.00           Subtotal Public Safety         2,424,710.00         2,253,289.26         171,420.74         161,944.38           Lanesborough School Expenses         2,424,710.00         965,755.01         90,440.99         161,944.38           School Health Insurance         5,000.00         965,755.01         90,440.99         161,944.38           Special Tuition         3,074,789.00         3,074,789.00         3,074,789.00         10,00           McCann Tech Regional School         269,896.00         264,196.97         5,699.03         10,00           Non-Region Tech Tuition         10.00         0.00         10.00         10.00         10.00           Non-Region Tech Transportation         10.00         0.00         10.00         10.00         10.00           Non-Region Tech Costs         10,000.00         10,000.00         10,000.00         10,000.00         10,000.00           Subtotal Education         9,000.00         10,000.00         10,000.00         10,000.00         10,000.00	297	Tree Account	12,000.00		8,015.00	3,985.00	3,985.00	
Subtotal Public Safety         2,424,710.00         2,253,289.26         171,420.74         161,944.38           Lanesborough School Expenses         2,424,710.00         965,755.01         90,440.99         161,944.38           School Health Insurance         1,056,196.00         965,755.01         90,440.99         161,944.38           Special Tuition         3,074,789.00         3,074,789.00         0.00         0.00           McCann Tech Regional School         269,896.00         264,196.97         5,699.03         0.00           Non-Region Tech Tuition         10.00         0.00         10.00         0.00           Non-Region Tech Transportation         10.00         0.00         10.00         0.00           Non-Region Tech Costs         10,000.00         10,000.00         10,000.00         0.00           Subtotal Education         64,         64,         64,	299	Fire Hydrant Serv	2,000.00		2,000.00	0.00		
Lanesborough School Expenses         2,424,710.00         2,253,289.26         171,420.74         161,944.38           School Health Insurance         1,056,196.00         965,755.01         90,440.99         161,944.38           Special Tuition         5,000.00         3,074,789.00         3,074,789.00         5,000.00         5,000.00           Mc Cann Tech Regional School         269,896.00         264,196.97         5,699.03         0.00           Non-Region Tech Tuition         10.00         0.00         10.00         10.00           Non-Region Tech SPED         10.00         0.00         10.00         10.00           Non-Region Tech Transportation         10,000         0.00         10,000         10.00           Non-Region Tech Costs         10,000.00         10,000.00         10,000.00         10,000.00		Subtotal Public Safety						795,402.30
School Health Insurance         1,056,196.00         965,755.01         90,440.99           Special Tuition         5,000.00         0.00         5,000.00           Mt. Greylock Regional School         3,074,789.00         0.00         0.00           McCann Tech Regional School         269,896.00         264,196.97         5,699.03           Non-Region Tech Tuition         10.00         0.00         10.00           Non-Region Tech SPED         10.00         0.00         10.00           Non-Region Tech Transportation         10,000         0.00         10,000           Non-Region Tech Costs         10,000.00         10,000         10,000	310	Lanesborough School Expenses	2,424,710.00		2,253,289.26	171,420.74	161,944.38	
Special Tution         5,000.00         6,000         5,000.00           Mt. Greylock Regional School         3,074,789.00         0,00         0.00           McCann Tech Regional School         269,896.00         264,196.97         5,699.03           Non-Region Tech Regional School         10.00         10.00         10.00           Non-Region Tech SPED         10.00         0.00         10.00           Non-Region Tech Transportation         10,00         0.00         10.00           Non-Region Tech Costs         10,000.00         10,000         10,000           Subtotal Education         0.00         10,000.00         10,000.00	312		1,056,196.00		965,755.01	90,440.99		
Mt. Greylock Regional School         3,074,789,00         3,074,789,00         0.00           McCann Tech Regional School         269,896,00         264,196,97         5,699,03           Non-Region Tech Tuition         10.00         10.00         10.00           Non-Region Tech Transportation         10.00         0.00         10.00           Non-Region Tech Costs         10,000.00         0.00         10,000.00           Subtotal Education         10,000.00         10,000.00         10,000.00	321		5,000.00		0.00	5,000.00		
McCann Tech Regional School         269,896.00         264,196,97         5,699.03           Non-Region Tech Tuition         10.00         0.00         10.00           Non-Region Tech SPED         10.00         0.00         10.00           Non-Region Tech Special Tech Size         10.00         0.00         10.00           Non-Region Tech Costs         10,000.00         0.00         10,000.00           Subtotal Education         0.00         10,000.00         0.00	330	Mt. Greylock Regional School	3,074,789.00		3,074,789.00	0.00		
Non-Region Tech Tuition         10.00         0.00         10.00           Non-Region Tech SPED         10.00         0.00         10.00           Non-Region Tech Costs         10,000.00         0.00         10,000           Subtotal Education         0.00         10,000.00         10,000.00	335	McCann Tech Reg	269,896.00		264,196.97	5,699.03		
Non-Region Tech SPED         10.00         0.00         10.00           Non-Region Tech Transportation         10.00         0.00         10.00           Non- Region Tech Costs         10,000.00         0.00         10,000.00           Subtotal Education         0.00         10,000.00         10,000.00	336	Non-Region Tech	10.00		00.00	10.00		
Non-Region Tech Transportation         10.00         0.00         10.00           Non- Region Tech Costs         10,000.00         0.00         10,000.00           Subtotal Education         Subtotal Education         0.00         10,000.00	337	Non-Region Tech SPED	10.00		0.00	10.00		
Non-Region Tech Costs         10,000.00         0.00         10,000.00           Subtotal Education         Subtotal Education         Output         Output         Output	338	Non-Region Tech	10.00		0.00	10.00		
	339	Non- Region Tech Costs	10,000.00		0.00	10,000.00		
		Subtotal Education						6,558,030.24

TIONS;   TANDELLY   TANDELLY	ACCT#	# J	BUDGETED	BUDGET	ACTUAL	VARIANCE	CARRYOVER	GROUP
Public Works         479,138.00         463,711.18         15,426.82           Winter Roads Expenses         150,000.00         34,979.45         184,796.64         182.81           Town Roads - Baker Hill Road         72,700.00         1,789.33         31,789.33         1,001.22           Street Lights         30,000.00         1,789.33         31,789.33         0.00           Recycling Expenses         9,000.00         1,789.33         31,789.33         0.00           All Town Mowing         10,700.00         15,138.00         18.10         18.10           All Town Mowing         10,700.00         157.42         2,600.00         18.10           All Town Centeries - Construction Expenses         2,000.00         157.42         2,600.00         2,600.00           Town Centeries - Construction Expenses         1,300.00         157.42         2,600.00         2,600.00           Town Centeries - Construction Expenses         1,300.00         1582.29         8,261.01         7,571.28           Centeries y Repairs         5,000.00         2,303.31         762.32         16,00.99           Centeries y Repairs         1,400.00         25,800.24         341.92           Board of Health         1,400.00         25,800.24         341.92		APPROPRIATIONS:	AMOUN1 (FY17)	AMIMEND.	(FY17)	SUKPLUS/ (DEFICIT)	IOFYI/	TOTAL
Winter Roads Expenses         150,000 00         34,974.45         184,796.64         182.81           Town Roads - Baker Hill Road         72,700 00         1,789.33         1,001.22           Street Lights         30,000 00         1,789.33         1,789.33         0.00           Recycling Expenses         9,000 00         3,138.00         10,7138.00         0.00           All Town Mowing         10,700 00         157.42         20,157.42         0.00           All Town Mowing         10,700 00         157.42         20,157.42         0.00           Stornwater Management         2,000 00         157.42         20,157.42         0.00           Stornwater Management         5,000 00         15,162         2,400.00         2,600.00           Town Cemetery Burial Expenses         10,516.42         2,664.06         7,852.36           M. View Cemetery Burial Expenses         1,300.00         2,303.31         702.32         1,600.99           Cemetery Repairs         1,300.00         323.16         2,664.06         7,852.36           M. View Cemetery Department Expenses         1,300.00         2,303.31         702.32         1,600.99           Subtotal Public Works         1,400.00         323.16         2,800.00         1,610.45 <t< td=""><td>420</td><td>Public Works</td><td>479,138.00</td><td></td><td>463,711.18</td><td>15,426.82</td><td>7,028.00</td><td></td></t<>	420	Public Works	479,138.00		463,711.18	15,426.82	7,028.00	
Town Roads - Baker Hill Road         72,700.00         71,698.78         1,001.22           Street Lights         30,000.00         1,789.33         31,789.33         1,001.22           Recycling Expenses         9,000.00         3,138.00         12,138.00         0.00           All Town Mowing         10,700.00         157.42         20,157.42         0.00           Landfill Monitoring         20,000.00         157.42         20,157.42         0.00           Stormwater Management         5,000.00         157.42         20,157.42         0.00           Stormwater Management         5,000.00         157.42         20,157.42         0.00           Stormwater Management         5,000.00         157.42         2,600.00         2,600.00           Town Cemeteries - Construction Expenses         1,300.00         2,303.31         702.32         1,600.99           Mr. View Cemetery Bepairs         1,300.00         323.23         3,51.28         3,51.28         3,51.28           Subtotal Public Works         1,400.00         25,800.24         742.56         34,192         34,192           Board of Health         1,400.00         25,800.24         1,461.30         3,600.00         3,818.75         0,00           Veterans Agent <th< td=""><td>421</td><td>Winter Roads Expenses</td><td>150,000.00</td><td>34,979.45</td><td>184,796.64</td><td>182.81</td><td></td><td></td></th<>	421	Winter Roads Expenses	150,000.00	34,979.45	184,796.64	182.81		
Recycling Expenses         30,000 00         1,789.33         31,789.33         0.00           All Town Mowing         10,700.00         3,138.00         12,138.00         0.00           All Town Mowing         10,700.00         157.42         20,157.42         0.00           Stormwater Management         5,000.00         157.42         2,400.00         2,600.00           Stormwater Management         5,000.00         1,516.42         2,400.00         2,600.00           Town Cemetery - Burial Expenses         1,300.00         15,832.29         8,264.06         7,822.36           Mt. View Cemetery Repairs         2,303.31         702.32         1,600.99         1,600.99           Cemetery Repairs         1,300.00         32,303.31         7,271.28         1,42.56           Subtotal Public Works         1,300.00         323.16         52,800.24         742.56           Subtotal Public Works         1,400.00         255.00         1,640.45         1,45.5           Board of Health         1,400.00         255.00         1,640.45         1,45.5           Animal Inspections         2,410.00         2,183.00         1,910.00         500.00           Visiting Nurse         Council on Aging         18,887.00         1,640.45 <td< td=""><td>422</td><td>Town Roads - Baker Hill Road</td><td>72,700.00</td><td></td><td>71,698.78</td><td>1,001.22</td><td></td><td></td></td<>	422	Town Roads - Baker Hill Road	72,700.00		71,698.78	1,001.22		
Recycling Expenses         9,000.00         3,138.00         12,138.00         0.00           All Town Mowing         10,700.00         157.42         20,157.42         0.00           Landfill Monitoring         20,000.00         157.42         20,157.42         0.00           Stormwater Management         5,000.00         1,574.2         2,400.00         2,600.00           Town Cemeteries - Construction Expenses         1,300.00         15,832.29         8,264.06         7,822.36           Mt. View Cemetery - Burial Expenses         1,300.00         15,832.29         8,261.01         7,571.28           Cemetery Repairs         1,300.00         323.16         557.44         742.56           Subtotal Public Works         1,300.00         323.16         52,800.24         341.92           Health Inspections         2,410.00         255.00         1,640.45         145.56           Board of Health         1,400.00         255.00         1,640.45         145.56           Animal Inspections         2,410.00         2,187.5         3,818.75         0.00           Visiting Nurse         2,600.00         2,187.5         3,818.75         0.00           Veterans Agent         2,060.00         2,061.13         1,742.70         1,461.30<	424	Street Lights	30,000.00	1,789.33	31,789.33	0.00		
All Town Mowing         10,700.00         157.42         20,157.42         18.10           Landfill Monitoring         20,000.00         157.42         20,157.42         0.00           Stormwater Management         5,000.00         2,400.00         2,600.00         2,600.00           Town Cemeteries - Construction Expenses         10,516.42         2,664.06         7,852.36         1,800.99           Mt. View Cemetery Burial Expenses         1,300.00         15,832.29         8,261.01         7,571.28           Cemetery Repairs         1,300.00         323.16         5,57.44         742.56           Subtotal Public Works         52,819.00         323.16         52,800.24         341.92           Health Inspections         2,410.00         255.00         1,640.45         145.5           Animal Inspections         2,410.00         255.00         1,640.45         1461.30           Visiting Nurse         3,600.00         2,061.13         126.87           American Disabilities Act         500.00         2,061.13         1,745.70         1,461.30           Veterans Benefits         18,000.00         3,782.01         1,717.99           Veteran Graves Officer         550.00         3,782.01         1,717.99           Veteran Graves	433	Recycling Expenses	00.000,6	3,138.00	12,138.00	0.00		
Landfill Monitoring         20,000.00         157.42         20,157.42         0.00           Stormwater Management         5,000.00         1,57.64         2,400.00         2,600.00           Town Cemeteries - Construction Expenses         10,516.42         2,664.06         7,852.36           Mt. View Cemetery - Burial Expenses         1,300.00         15,832.29         8,261.01         7,571.28           Cemetery Repairs         1,300.00         323.16         557.44         742.56           Subtotal Public Works         52,819.00         323.16         52,800.24         341.92           Health Inspections         52,819.00         323.16         52,800.24         341.92           Board of Health         1,400.00         255.00         1,640.45         14.55           Animal Inspections         2,410.00         255.00         1,640.45         1,45.30           Visiting Nurse         3,600.00         2,187.5         1,461.30           Veterans Agent         5,00.00         2,061.13         1,26.87           American Disabilities Act         5,00.00         0.00         50.00           Veterans Benefits         18,000.00         3,782.01         1,717.99           Veteran Graves Officer         5,500.00         2,37.55	436	1	10,700.00		10,681.90	18.10		
Stormwater Management         5,000.00         2,400.00         2,600.00           Town Cemeteries - Construction Expenses         10,516.42         2,664.06         7,852.36           Mt. View Cemetery - Burial Expenses         1,300.00         15,832.29         8,261.01         7,571.28           Cemetery Repairs         1,300.00         323.16         557.44         742.56           Cemetery Department Expenses         1,300.00         323.16         557.04         7,571.28           Cemetery Department Expenses         1,300.00         323.16         557.04         7,571.28           Subtotal Public Works         52,819.00         323.16         52,800.24         341.92           Health Inspections         52,819.00         255.00         1,640.45         14.55           Board of Health         1,400.00         255.00         1,640.45         14.55           Animal Inspections         3,600.00         218.75         3,818.75         0.00           Visiting Nurse         3,600.00         218.75         3,818.75         0.00           Veterans Agent         5,000.00         2,061.13         1,745.70         1,461.30           Veterans Denefits         18,000.00         3,782.01         1,717.99           Veterans Gricer <td>439</td> <td>1</td> <td>20,000.00</td> <td>157.42</td> <td>20,157.42</td> <td>0.00</td> <td></td> <td></td>	439	1	20,000.00	157.42	20,157.42	0.00		
Town Cemeteries - Construction Expenses         10,516.42         2,664.06         7,852.36           Mt. View Cemetery - Burial Expenses         2,303.31         702.32         1,600.99           Cemetery Repairs         15,832.29         8,261.01         7,571.28           Cemetery Department Expenses         1,300.00         557.44         742.56           Subtotal Public Works         52,819.00         323.16         52,800.24         742.56           Realth Inspections         52,819.00         255.00         1,640.45         14.55           Board of Health         1,400.00         255.00         1,640.45         14.55           Animal Inspections         2,410.00         218.75         3,818.75         0.00           Visiting Nurse         3,600.00         218.75         3,818.75         0.00           Visiting Nurse         2,188.00         2,188.00         17,425.70         1,461.30           Veterans Agent         5,00.00         2,00.00         2,00.11         1,717.99           Veterans Benefits         18,000.00         8,307.53         9,692.47           Veteran Graves Officer         550.00         237.55         312.45	490	Stormwater Management	5,000.00		2,400.00	2,600.00		
Mt. View Cemetery - Burial Expenses         2,303.31         702.32         1,600.99           Cemetery Repairs         1,300.00         557.44         742.56           Subtotal Public Works         52,819.00         323.16         52,800.24         742.56           A cametry Department Expenses         52,819.00         323.16         52,800.24         742.56           Subtotal Public Works         52,819.00         323.16         52,800.24         741.92           Health Inspections         1,400.00         255.00         1,640.45         14.55           Board of Health         1,400.00         255.00         1,640.45         14.55           Animal Inspections         3,600.00         218.75         3,818.75         0.00           Visiting Nurse         1,401.30         1,401.30         1,461.30         1,461.30           Veterans Agent         5,00.00         2,188.00         2,061.13         1,461.30           Veterans Agent         5,00.00         3,782.01         1,717.99           Veterans Benefits         18,000.00         8,307.53         9,692.47           Veteran Graves Officer         550.00         237.55         312.45	491	Town Cemeteries -		10,516.42	2,664.06	7,852.36	7,852.36	
Cemetery Repairs         15,832.29         8,261.01         7,571.28           Subtotal Public Works         1,300.00         323.16         557.44         742.56           Subtotal Public Works         52,819.00         323.16         52,800.24         341.92           Health Inspections         1,400.00         255.00         1,640.45         14.55           Board of Health         1,400.00         255.00         1,640.45         14.55           Animal Inspections         2,410.00         255.00         1,640.45         14.55           Animal Inspections         3,600.00         218.75         3,818.75         0.00           Visiting Nurse         Council on Aging         1,887.00         1,461.30         1,461.30           Veterans Agent         500.00         2,188.00         2,061.13         1,26.87           American Legion         5,500.00         3,782.01         1,717.99           Veterans Benefits         18,000.00         8,307.53         9,692.47           Veteran Graves Officer         550.00         237.55         312.45	492			2,303.31	702.32	1,600.99		
Cemetery Department Expenses         1,300.00         557.44           Subtotal Public Works         52,819.00         323.16         52,800.24           Health Inspections         1,400.00         255.00         1,640.45           Board of Health         1,400.00         255.00         1,640.45           Animal Inspections         2,410.00         218.75         3,818.75           Visiting Nurse         3,600.00         218.75         3,818.75           Council on Aging         18,887.00         17,425.70         17,425.70           Veterans Agent         5,00.00         2,061.13           American Disabilities Act         5,00.00         3,782.01           Veterans Benefits         18,000.00         8,307.53           Veteran Graves Officer         550.00         2,37.55           Subtotal Health and Welfare         550.00         2,37.55	493			15,832.29	8,261.01	7,571.28	7,571.28	
Subtotal Public Works         Subtotal Public Works           Health Inspections         52,819.00         323.16         52,800.24           Board of Health         1,400.00         255.00         1,640.45           Animal Inspections         2,410.00         218.75         3,818.75           Council on Aging         18,887.00         17,425.70         17,425.70           Veterans Agent         2,188.00         2,061.13           American Disabilities Act         500.00         0.00           American Legion         5,500.00         3,782.01           Veterans Benefits         18,000.00         8,307.53           Veteran Graves Officer         550.00         237.55	494	Cemetery Department Expenses	1,300.00		557.44	742.56		
Health Inspections         52,819.00         323.16         52,800.24           Board of Health         1,400.00         255.00         1,640.45           Animal Inspections         2,410.00         218.75         3,818.75           Visiting Nurse         3,600.00         218.75         3,818.75           Council on Aging         18,887.00         17,425.70         2,061.13           Veterans Agent         500.00         2,061.13         2,061.13           American Disabilities Act         500.00         3,782.01         3,782.01           Veterans Benefits         18,000.00         8,307.53         8           Veteran Graves Officer         550.00         237.55           Subtoral Health and Welfare         550.00         237.55								809,558.08
Board of Health         1,400.00         255.00         1,640.45           Animal Inspections         2,410.00         1,910.00           Visiting Nurse         3,600.00         218.75         3,818.75           Council on Aging         18,887.00         17,425.70           Veterans Agent         2,188.00         2,061.13           American Disabilities Act         500.00         0.00           American Legion         5,500.00         3,782.01           Veterans Benefits         18,000.00         8,307.53           Veteran Graves Officer         550.00         237.55           Subtotal Health and Welfare         237.55	510	Health Inspections	52,819.00	323.16	52,800.24	341.92	325.00	
Animal Inspections         2,410,00         1,910,00           Visiting Nurse         3,600,00         218.75         3,818.75           Council on Aging         18,887,00         17,425.70         17,425.70           Veterans Agent         2,188,00         2,061.13           American Disabilities Act         500,00         3,782.01           American Legion         5,500,00         3,782.01           Veterans Benefits         18,000,00         8,307.53           Veteran Graves Officer         550,00         237.55	511		1,400.00	255.00	1,640.45	14.55		
Visiting Nurse         3,600.00         218.75         3,818.75           Council on Aging         18,887.00         17,425.70           Veterans Agent         2,188.00         2,061.13           American Disabilities Act         500.00         0.00           American Legion         5,500.00         3,782.01           Veterans Benefits         18,000.00         8,307.53           Veteran Graves Officer         550.00         2,37.55           Subtotal Health and Welfare         550.00         2,37.55	519	Animal Inspections	2,410.00		1,910.00	500.00		
Council on Aging         18,887.00         17,425.70           Veterans Agent         2,188.00         2,061.13           American Disabilities Act         500.00         0.00           American Legion         5,500.00         3,782.01           Veterans Benefits         18,000.00         8,307.53           Veteran Graves Officer         550.00         237.55           Subtotal Health and Welfare         550.00         237.55	522		3,600.00	218.75	3,818.75	0.00		
Veterans Agent         2,188.00         2,061.13           American Disabilities Act         500.00         0.00           American Legion         5,500.00         3,782.01         1,           Veterans Benefits         18,000.00         8,307.53         9,           Veteran Graves Officer         550.00         237.55           Subtoral Health and Welfare         237.55	541	Council on Aging	18,887.00		17,425.70	1,461.30		
American Disabilities Act         500.00         0.00           American Legion         5,500.00         3,782.01         1,           Veterans Benefits         18,000.00         8,307.53         9,           Veteran Graves Officer         550.00         237.55           Subtotal Health and Welfare         237.55	543		2,188.00		2,061.13	126.87		
American Legion         5,500.00         3,782.01           Veterans Benefits         18,000.00         8,307.53         9           Veteran Graves Officer         550.00         237.55           Subtotal Health and Welfare         237.55	548		500.00		00:00	500.00		
Veterans Benefits         18,000.00         8,307.53         9,           Veteran Graves Officer         550.00         237.55           Subtotal Health and Welfare         237.55	549		5,500.00		3,782.01	1,717.99		
Veteran Graves Officer550.00237.55Subtotal Health and Welfare	999		18,000.00		8,307.53	9,692.47		
Subtotal Health and Welfare	590	Veteran Graves Officer	550.00		237.55	312.45		
		Subtotal Health and Welfare						91,983.36

		TIMITOTAL	TIME	TATIONA	CTIDDI IIC	TO EVIT	TODENCE
	APPROPRIATIONS:	(FY17)	AIMINI EIND.	(FY17)	(DEFICIT)	10 F11/	TOTAL
610	Lanesborough Library	35,734.00		33,968.17	1,765.83	162.25	
630	Recreation Expenses	25,634.00		22,089.30	3,544.70		
920	Park Maintenance Expenses	5,800.00		4,138.85	1,661.15		
089	Pontoosuc Clean Lakes Program	12,000.00	20,931.54	17,896.42	15,035.12		
691	Historical Commission	700.00		645.76	54.24		
692	Memorial Day	500.00		431.61	68.39		
669	Senior Transportation	34,634.00		26,849.67	7,784.33		
	Subtotal Culture and Recreation						106,019.78
710	Retirement of Debt	729,333.00		728,301.85	1,031.15		
752	Short Term Interest	1,000.00		00.00	1,000.00		
	Subtotal Debt						728,301.85
820	State Assessments	206,316.00		212,971.00	(6,655.00)		
830	County Assesments & Other Assessments	30,296.00		13,823.30	16,472.70	716.03	
	Subtotal Assessments						226,794.30
911	Berkshire County Retirement Assessment	341,144.00		340,688.64	455.36		
911	Retirement Benefits				00:00		
914	Life & Health Insurance	320,080.00		249,478.26	70,601.74		
916	Medicare	56,280.00		55,324.98	955.02		
941	Court Judgements				0.00		
945	Town Insurance Coverages	99,693.00		91,734.77	7,958.23		
991	Transfer to Trust Fund	40,000.00		40,000.00	00.00		
	Subtotal Unclassified						777,226.65
	TOTAL EXPENDITURES	11,222,281.00	267,584.15	10,803,282.09	686,583.06	304,648.88	10,803,282.09

# Town of Lanesborough

# **All Other Funds**

# Revenue, Expense & Fund Balances

For Fiscal Year Ended June 30, 2017 - (Unaudited)

FUNI	D DESCRIPTION	FUND BALANCE 7/1/16	REVENUE	EXPENSES	FUND BALANCE 6/30/17
Federa	l Public Safety Grants:				
237	Safety Equipment - Police Department	12			12
242	VFA - Forest Fire	2,000			2,000
Federa	l Education Grants:				
201	SPED 94-142	4,634	64,681	63,453	5,862
203	Title I Dist	0	23,143	23,031	112
204	Teacher Quality	0	7,256	7,163	93
207	SPED Curriculum Frameworks	0	1,300	1,000	300
211	SPED Early Childhood	0	1,497	1,575	-78
277	REAP		22,709	23,064	-355
Federa	l Emergency Management Agency:				
219	FEMA	1	2,397	2,400	-2
Other l	Federal Grants				
254	FDA Grant		2,500	2,500	0
Other S	Special Revenue:				
220	School Lunch	6,225	65,646	70,093	1,778
221	3/4 Year Old Program	7,022	45,135	36,282	15,875
222	Student Activity	9,417			9,417
223	Sale of Cemetery Lots	28,884			28,884
228	Conservation Fund Wetland Fees	23,094			23,094
230	School Choice	156,161	80,101		236,262
255	Olmsted Grant	5,143		2,730	2,413
264	BHRD Police Receipts/Expenses		230,826	218,877	11,949
276	Septic Management Program	12,591			12,591
285	Tree & Forest	5,687	990	711	5,966
295	COA Gifts & Donations	6,265		2,519	3,746
295	COA Transportation Donations	11,186	168		11,354
295	Library Gifts	2,957			2,957
295	BHG Wellness Donation	375	1,750	2,000	125
295	Historical Commission Gifts	219			219
295	Canine Unit	924	309	1,233	0
295	Police Department Gifts & Donation	s 1,075	900	692	1,283
295	DARE Gifts	1,825	0	654	1,172

FUNI	) DESCRIPTION	FUND BALANCE 7/1/16	REVENUE	EXPENSES	FUND BALANCE 6/30/17
295	Town Donations		5,600	8,000	-2,400
295	LES - Music Donations	3,201	4,319	3,294	4,226
295	LYBA - Chair Rack Donation	297			297
295	Bill Laston Memorial Park Expansion	5,515	100		5,615
295	Laston Park Maintenance Gift	2,077			2,077
295	Lanesborough 250th	815	802		1,617
Revolv	ing Funds:				
280	Hazmat Team	800			800
282	Cable Franchise Fees	6,698	11,233	11,632	6,299
284	Recreation	7,730	2,895	·	10,625
287	Code Enforcement	1,600			1,600
290	Lanesborough Agricultural Commissi	on 1,096			1,096
292	Canine - Police Department	-91	91		0
State P	ublic Safety Grants:				
215	Community Policing Grant	3,890			3,890
240	SAFE Grant - Fire Department	12	1,800		1,812
241	Mobile Trailer Grant - Fire Departmen	nt -103	1,800		1,697
243	Safety Equipment - Fire Department		·		12
State E	ducation Grants:				
231	Enhanced School Health		1,000	974	26
208	Circuit Breaker	23,026	45,211	39,151	29,086
279	Education Jobs (298 & 626A)	200	1,500	1,000	700
Other S	State Grants:			<u> </u>	
250	State Aid to Libraries	2,585	3,967	979	5,574
251	COA Formula Grant	-1,088	7,370	1,529	4,753
239	Elder Services Grant	2,500	. ,	46	2,454
257	Green Communities Grant	12,421	2,000	1,193	13,228
262	Regionalization Study	6,330	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	6,330
269	MEMA	-1,631	1,970		339
266	Berkshire County Board of Health As	sn. 2,663			2,663
245	Hazard Mitigation Grant			4,813	-4,813
258	Economic Development Planner Gra	ant	11,250	8,345	2,905
297	Municipal Technical Assistance Gra	nt		6,606	-6,606
тот	AL SPECIAL REVENUE FUNDS	366,251	654,216	547,539	472,928
310	Departmental Equipment	44,860		36,533	8,327
315	Chapter 90 - Highway	-77,033	223,736	223,736	-77,033
TOTAL	L CAPITAL PROJECTS FUNDS	-32,173	223,736	260,269	-68,706

FUNI	O DESCRIPTION	FUND BALANCE 7/1/16	REVENUE	EXPENSES	FUND BALANCE 6/30/17
Non-Ex	xpendable Trusts:				
801	Cemetery	5,207			5,207
801	Joint Ministry	4,840			4,840
801	Library	1,700			1,700
801	Mt. View Cemetery	9,900	500		10,400
Expend	dable Trusts:				
805	Conservation	54,758	326		55,085
805	Mall Road Survey	5,375	32		5,407
805	Bradley Funds	3,096	19		3,115
805	Cemetery Interest	4,513	76		4,589
805	Joint Ministry Interest	189	32		220
805	Library Interest	2,820	33		2,853
805	Gladys Simmons Trust	2,201	4	200	2,005
805	Unemployment Fund	50,211	356		50,567
805	Special Law Enforcement	998			998
805	Other Post Employment Benefits (OPEB)	50,245	20,164		70,409
810	Stabilization Fund - General Purpose	599,241	22,661		621,901
811	Stabilization Fund - Capital Expenditures	50,373	325		50,697
812	Fire Truck Stabiliation	50,373	77	40,449	10,000
TOTAL	L TRUST FUNDS	896,038	44,605	40,649	899,994

# Town of Lanesborough Ambulance Enterprise Fund Balance Sheet

June 30, 2017

(Unaudited)

#### **ASSETS**

Cash	28,064.45
User Charges	56,126.38
Total Assets	84,190.83
LIABILITIES	
Deferred Revenue User Charges	56,124.38
Total Liabilities	56,124.38
EQUITY	
Unreserved Fund Balance	28,066.45
Total Equity	28,066.45

84,190.83

**Total Liabilities & Equity** 

# Town of Lanesborough Ambulance Enterprise Fund Revenues & Expenses

for Fiscal Year Ended June 30, 2017 (Unaudited)

REVENUES	
User Fees	40,047.45
Miscellaneous	25.00
Interest	124.82
<b>Total Revenues</b>	40,197.27
EXPENSES	
Ambulance Clerk Salary	7,256.78
Volunteer Pay	(4,560.00)
EMS Deputy Salary	2,885.51
EMT Wages	4,500.00
Payments for ALS Services	11,935.00
Ambulance Billing Services	6,166.87
Ambulance Repairs & Licenses	6,044.06
EMT Renewal Licenses	215.00
EMT Training	2,045.31
Telephone	279.93
Postage	0.00
Ambulance Fuel	957.85
Office Supplies	130.06
Ambulance Equipment	3,011.00
Ambulance Supplies	3,195.60
<b>Total Expenses</b>	44,062.97
Surplus (Deficit)	(3,865.70)

# Town of Lanesborough Ambulance Enterprise Fund Change In Fund Balance

For Fiscal Year Ended June 30, 2017 (Unaudited)

Ending Balance, June 30, 2017	28,064.45
Add: Surplus Revenue Deduct: Current Year Deficit Auditor's adjustment	(3,865.70)
Beginning Balance, July 1, 2016	31,930.15

# Town of Lanesborough Sewer Enterprise Fund Balance Sheet

June 30, 2017

(Unaudited)

ASSETS	
Cash	54,177.49
User Charges	17,678.80
User Charges Lien	1,332.33
Total Assets	73,188.62
LIABILITIES	
Def Revenue User Charges	17,678.80
Deferred Revenue Liens	1,332.33
Total Current Liabilities	19,011.13
Total Liabilities	19,011.13
EQUITY	
Unreserved Fund Balance	54,177.49

73,188.62

**Total Liabilities & Equity** 

# Town of Lanesborough Sewer Enterprise Fund Revenues & Expenses

for Fiscal Year Ended June 30, 2017 (Unaudited)

(Chananca)	
REVENUES	
Charges for Services	19,216.59
Sewer Liens	14,088.11
Interest & Demands	,
Application Fees	550.00
Connection Fees	5,500.00
Inspection Fees	1,100.00
Miscellaneous Revenue	1,754.83
Earnings on Investments	40.20
<b>Total Revenues</b>	42,249.73
EXPENSES	
Sewer Use Charges	29,003.40
Miscellaneous Expenses	77.13
Indirect Costs	
Total Expenses	29,080.53
Revenue Surplus (Deficit)	13,169.20

# Town of Lanesborough Sewer Enterprise Fund Change In Fund Balance

For Fiscal Year Ended June 30, 2017 (Unaudited)

Ending Balance, June 30, 2017	73,188.62
Beginning Balance, July 1, 2016	60,019.42
Add: Revenue Surplus	13,169.20
Deduct: Revenue Deficit	0.00

# Tax Collector

TAXES	FY	Commitment	Abatements/ Exemptions	Exemptions	Refunds	Received	Tax Title	Adjustments Better/Lien	Balance 6/30/17
Real Estate	2017	7,877,206.05	56,181.21		10,365.43	7,331,578.13			499,812.14
Real Estate	2016	7,493,270.28	44,220.47		12,411.46	7,301,508.47			159,952.80
Real Estate	2015	7,435,318.86	55,065.60		11,847.54	7,283,926.30			108,174.50
Real Estate	2014	7,069,895.79	80,230.09		24,023.71	6,950,746.44	(1,759.79)	1,372.69	62,555.87
Real Estate	2013	6,943,665.12	56,321.35		15,454.74	6,808,090.52	(84,284.35)		10,423.64
Real Estate	2012	6,789,959.67	61,888.06		13,316.51	6,673,349.28	(60.967.06)		7,071.78
Real Estate	2011	6,693,808.58	62,964.67		24,671.81	6,608,449.63	(42,090.18)	18.00	4,993.91
Real Estate	2010	6,502,388.51	58,562.70		21,029.04	6,431,027.64	(32,518.88)	(211.11)	1,097.22
Real Estate	2009	6,051,951.58	80,027.70		58,773.41	5,995,237.09	(19,704.61)	(12,090.18)	3,665.41
Real Estate	2008	6,104,843.97	75,575.61		55,944.70	6,053,301.63	(15,112.98)	(14,377.69)	2,420.76
Real Estate	2007	5,840,970.89	54,133.87		36,238.93	5,833,388.57	(7,207.71)	18,649.82	1,129.49
Real Estate	2006	5,530,374.15	45,661.14		25,960.16	5,522,269.53	(2,415.95)	15,296.09	1,283.78
Real Estate	2005	5,271,361.64	49,376.54		22,403.81	5,231,504.75	(2,956.42)	(9,609.42)	318.32
Real Estate	2004	5,139,329.04	51,625.16	12,085.82	39,364.15	5,109,000.18	(5,496.05)	(490.80)	(4.82)
Real Estate	2003	4,833,443.86	97,433.10	19,741.08	108,787.10	4,824,852.50		(204.28)	0.00
Pers. Property	2017	226,571.29	42.74		31.28	220,849.36			5,710.47
Pers. Property	2016	199,350.38	1,011.08		516.96	198,832.48			23.78
Pers. Property	2015	209,660.18	92.926		1,978.55	210,893.86			(231.89)
Pers. Property	2014	173,997.63	322.46		901.97	173,981.31			595.83
Pers. Property	2013	157,661.19	247.62		869.44	156,967.62			1,315.39
Pers. Property	2012	148,220.12	861.86		255.80	146,763.16		202.88	1,053.78
Pers. Property	2011	132,756.94	280.55		17,852.75	149,418.76			910.38
Pers. Property	2010	168,400.80	120.12		818.96	169,545.08		1,342.43	896.99
Pers. Property	2009	160,012.69	17,023.75		16,567.82	160,433.66		(86.58)	(946.48)
Pers. Property	2008	144,546.36	1,052.23		224.96	142,930.77		38.94	827.26
Pers. Property	2007	154,006.00	1,561.86		3,392.68	155,167.84		65.6	678.57
Pers. Property	2006	139,363.94	1,020.98		168.42	138,430.44		779.07	860.01
Pers. Property	2005	153,770.38	1,523.97		63.86	153,503.48		1,235.85	42.64
Pers. Property	2004	147,067.70	1,300.48		3,203.59	148,947.24		(5.26)	18.31
Pers. Property	2003	121,918.81	1,999.26		249.81	120,169.36			0.00
Motor Vehicle	2017	438,757.07	6,035.69			340,637.77			92,083.61
Motor Vehicle	2016	484,382.62	11,818.85		6,346.45	447,643.15			31,267.07
Motor Vehicle	2015	475,886.87	17,259.14		9,216.92	461,943.91			5,900.74

			A botomonto/					Adimetamonte	Dolono
TAXES	FY	Commitment	Exemptions	Exemptions	Refunds	Received	Tax Title	Better/Lien	6/30/17
Motor Vehicle	2014	443,289.64	15,821.45		5,892.31	430,141.85			3,218.65
Motor Vehicle	2013	420,569.81	12,434.78		6,908.46	412,725.50			2,317.99
Motor Vehicle	2012	405,712.07	12,712.50		7,305.12	398,321.85			1,982.84
Motor Vehicle	2011	394,884.29	13,701.54		10,636.13	390,253.65			1,565.23
Motor Vehicle	2010	398,019.45	25,594.22		9,287.38	379,160.06		(1,430.88)	1,121.67
Motor Vehicle	2009	394,724.86	13,241.33		5,616.60	385,096.28			2,003.85
Motor Vehicle	2008	415,744.41	18,134.86	800.82	9,462.36	404,167.88		(1,112.17)	991.04
Motor Vehicle	2007	430,982.94	24,185.17		7,081.39	414,319.80		2,401.50	1,960.86
Motor Vehicle	2006	397,327.58	19,204.51		7,144.99	382,483.07		(892.08)	1,892.91
Motor Vehicle	2005	361,786.54	10,212.93		326.88	351,657.67		1,013.23	1,256.05
Motor Vehicle	2004	345,023.58	19,518.66	108.75	4,610.70	328,417.82		154.69	1,743.74
Motor Vehicle	2003	373,176.17	15,994.21	78.75	7,066.58	362,455.62			1,714.17
Motor Vehicle	2002	374,737.95	22,867.30		4,524.99	354,235.22		(23.75)	2,136.67
Motor Vehicle	2001	369,410.61	23,799.09	00:09	4,839.69	348,434.00		(11.88)	1,945.33
Motor Vehicle	2000	346,127.65	19,799.86	13.13	3,889.25	328,194.63		(25.00)	1,984.28
Sewer	2017	34,805.39				19,528.37			15,277.02
Sewer	2016	34,805.49			269.77	29,391.14		(3,777.34)	1,906.78
Sewer	2015	34,804.48			130.00	31,937.63		(2,996.85)	0.00
Sewer	2014	33,119.46	256.74			29,711.61		(3,151.11)	0.00
Sewer	2013	34,520.40				31,076.39		(3,444.01)	0.00
Sewer	2012	26,964.87				24,163.82		(2,801.05)	0.00
Sewer	2011	33,160.97				33,160.97			
Sewer	2010	40,133.12			313.54	34,937.05		(5,509.61)	,
Sewer	2009	4,878.08			86.32	7,702.78		2,738.38	0.00
Sewer	2008	1,900.93				2,644.47		743.54	0.00
Sewer	2007	(1,958.33)						2,206.26	247.93
Sewer	2006	1,369.29						(1,369.29)	
Sewer	2005	(445.00)						445.00	
GRAND TOTALS		105,563,695.66	1,261,205.82	32,888.35	638,645.18	103,569,609.04	(274,513.98)	(14,955.38)	1,049,168.27

This report is unaudited and may not reflect actual balances.

Respectfully submitted,
Caryn E. Wendling, CMMC, CMMT
Town Collector

# Town Treasurer Debt Schedule for FY 2017

	Outstanding 2016	New Debt Issued	ebt ed	Retirements	Outstanding 2017	Interest Paid
Long Term Debt Inside the Debt Limit	Limit					
Original Amount 500,000 Town Hall @ 6.25%	\$ 22,500.00	↔	1	\$ 22,500.00	. ←	\$ 438.74
Issued 2/15/1989 30 years Maturity 2/15/2019						
Waterline Extension	159,000.00		0.00	40,000.00	119,000.00	2,201.36
Waterline Extension #2 (9/15)	150,000.00		0.00	30,000.00	120,000.00	ı
Other Inside	46,800.00		0.00	16,500.00	30,300.00	1,310.40
<b>Original Amount \$8,760,000</b>	\$ 1,735,000.00	€	0.00	\$ 445,000.00	\$ 1,290,000.00	\$ 69,400.00
School Building @ Average 5.4% Issued 5/1/2000 Maturity 5/1/2020						
TOTALS	\$ 2,113,300.00	€		\$ 554,000.00	\$ 1,559,300.00	\$ 73,350.50
Short Term Debit						
Loader	52,000.00		ı	26,000.00	26,000.00	371.28
Fire Truck		230,000.00	0.00	1	230,000.00	1
Fire Department Car	51,000.00		1	17,000.00	34,000.00	380.55
Dump Truck/Sander	108,000.00		ı	36,000.00	72,000.00	771.12
Highway Truck	•	60,000.00	0.00	ı	00.000,09	1
Skid Steer	60,000.00		1	20,000.00	40,000.00	428.40
TOTALS	\$ 271,000.00	\$ 290,000.00	0.00	00.000,66 \$	\$ 462,000.00	\$ 1,951.35

# **Tax Titles**

Refund Interest

Balance as of 6/30/17	\$ 99,927.07
Total Tax Possessions	
Payments & Redemptions	(17,809.87)
New & Subsequents	-
Balance as of 6/30/2016	\$ 117,736.94
Keruna interest	

# **Trust Funds**

Stabilization	Funde	085-3280
Stabilization	runas	ひろう-うとるひ

Balance 6/30/2017	621,739.51
Reserve	
From Town Meeting	
Transfer Interest	-
Transfer In	20,000.00
Interest	2,498.75
Balance 6/30/2016	\$ 599,240.76

#### Muni Cap Ex Stabilization 811-3280

6/30/2016	50,372.57
Interest	324.62
Balance 6/30/2017	50,697.19

# Joint Ministry Trust Funds 084-590 N. Frank-bla Principal 6/30/16 4 936 48 4.936.48

Balance 6/30/2017	5,156.67	
Interest	31.65	
Expendable Interest	188.54	
Non-Expendable Principal 6/30/16	4,936.48	4,936.48

#### Cemetery Trust Funds 084-491

Balance 6/30/17	9,795.45	
Interest	75.56	
Expendable Interest	4,513.07	
Non-Expendable Principal 6/30/16	5,206.82	5,206.82

Mt. View Cemetery Perp. Care 026-3590 Non-Expendable Principal 6/30/16 Expendable Interest Receipts Balance 6/30/2017	\$ 9,300.00 500.00 <b>10,400.00</b>	\$ 9,300.00
Datance 0/30/2017	10,400.00	
Library Trust Funds 084-610 Non-Expendable Principal 6/30/2016 Expendable Interest Interest	2,700.00 2,819.95 33.34	\$2,700.00
Balance 6/30/2017	5,553.29	
Bradley Trust Funds 084-300 Expendable Principal 6/30/2016 Interest Balance 6/30/2017	3,095.87 19.40 <b>3,115.27</b>	
Conservation Trust Fund 084-171		
Expendable Trust Fund 6/30/2016	54,758.82	
Interest	326.13	
Balance 6/30/2017	55,084.95	
Unemployment Funds 084-913 Expendable Funds 6/30/2016	50,211.08	
Interest Transfers In	355.86	
Balance 6/30/17	\$50,566.94	
	•	

**Total Non Expendable Trust Funds** 

22,143.30

Respectfully submitted, Nancy Giardina Treasurer

#### **Town Clerk**

The Town Clerk's office serves as the repository of vital records for the Town, conducts all activities related to the Annual Street Listing, voter registration, elections and Town meeting, administers oaths to all public officials, issues dog licenses, business certificates, provides notary public services, oversees employee and board member compliance with the Conflict of Interest Law, and serves as the office of record for an assortment of public filings.

The Town Clerk's office also has useful links and forms for residents on the Town website - it's a great tool for times when a trip to Town Hall is inconvenient: **www.lanesborough-ma.gov** 

Population	2,977
Registered Voters	2,201
Dog Licenses Issued	441
Fines/Violations	\$600.00

#### **Vital Records Recorded**

Marriages	16
Deaths	32
Births	19

#### **Documents & Permits Issued**

Business Certificate	47
Certified Marriage	7
Certified Death	50
Certified Birth	7
Underground Storage	3
Secondhand Dealers	2
Stable Permit	8

Respectfully submitted, Ruth A. Knysh Town Clerk

# **Agricultural Commission**

#### **Annual Report**

The Lanesborough Agricultural Commission usually meets once per month or as needed.

During the past year, the Commission sponsored a rabies clinic to raise funds to be used to send members to workshops or fund other agricultural oriented programs. The garden at the Lanesborough Elementary School is still a work in progress. Classes teaching students about gardening were also held as part of the after-school program.

The Commission is currently working on obtaining "Right-To-Farm" signs to be posted at each end of Routes 7 and 8.

#### Members:

Darlene Newton Marvin Michalak Jim Schultz

Respectfully submitted,
Darlene J. Newton, Chairman
Lanesborough Agricultural Commission

#### **Animal Control Officer**

FY 2017 has been a productive year! In addition to performing administrative duties, working to ensure all dogs in town are properly licensed per state law, renewing the annual contract with the Eleanor Sonsini Animal shelter, investigating dog bites, reuniting lost pets with their owners, and continuing to maintain the Lanesborough Animal Control Face book social media page, I've also been able to complete some community oriented tasks such as:

- Coordinating with the Agricultural commission to expand their annual rabies clinic to include microchipping for domestic pets and town dog licensing.
- Requesting and receiving permission to reopen Narragansett Park to once
  again allow dogs. I've installed and maintain dog waste clean-up stations
  at most entrances to this park as well as two more stations at the William E.
  Laston Park. Thank you to all who utilize these and help keep our parks clean!
- I continue to assist residents with applications for Spay and neuter vouchers. These applications are for dogs and cats and remain available through Animal Control Officers and the Massachusetts Animal Fund to residents who are on any state aid programs.
- This year saw the first serious animal abuse case which required the services
  of a Forensic veterinary doctor to conduct a necropsy of the animal in order
  to determine cause of death. I was able to apply for and receive full funding
  for this procedure through the Animal Legal Defense Fund totaling \$880.00
  at no cost to the town.
- Bringing the department of Animal Control into the Lanesborough Police Department has allowed me to streamline investigations and perform administrative duties while working as a full time officer, making these duties and budgets more efficient. As of April, the department has responded to approximately 95 animal related calls for service.

In addition to full time Patrol and Animal control, I am also the Inspector of Animals responsible for state required annual barn and animal inspections. I continue to update the list of barns and livestock to provide the most up to date information to the state department of agriculture.

I continue to thoroughly enjoy this work and look forward to serving our community for years to come.

Respectfully,
Officer Jason W. Costa
Lanesborough Animal Control

#### **Board of Health**

#### **Annual Report**

Local boards of health in Massachusetts are required by state laws and regulations to perform many important duties relative to the protection of the public health, control of disease, promotion of sanitary living conditions and the protection of the environment from pollution.

The Lanesborough Board of Health consists of three appointed, volunteer members. Public meetings are held at 7 PM on the first and third Monday of each month in the Community Room at Town Hall.

The Board of Health office at Town Hall is open Wednesdays 8-3. Friday mornings are scheduled for field work such as perc tests and Title 5 witnessing.

#### **HEALTH AGENTS**

The Town employs several part-time Health Agents to act on behalf of the Board of Health who are responsible for field work and enforcement of all state and local Health regulations. This includes performing public housing and restaurant inspections as well as reviewing designs for the construction and repair of septic systems, private wells and investigating public nuisance complaints.

In 2017 the BOH witnessed 46 Title 5 inspections and perc tests for new septic systems. We also conducted over 50 food establishment and housing inspections for compliance with state standards.

#### Members:

Nancy Boudreau, Chair Francisca Heming-Kristensen Larry Spatz

> Respectfully submitted, Ed Fahey, RS Health Agent

#### **Baker Hill Road District**

#### Prudential Committee FY 2018 Report

The Baker Hill Road District was created through a 1989 home-rule petition filed by the Town of Lanesborough. The Baker Hill Road District Prudential Committee, a three-member appointed body, governs the Baker Hill Road District. The Town of Lanesborough appoints two members to the Committee, and the owners of property within the Baker Hill Road District have authority to appoint the other member. The District owns the US-7/SR-8 CONNECTOR ROAD (formerly Berkshire Mall Drive), and it and three property owners are encompassed by the District boundaries. Those property owners are taxed to cover any debt service and road maintenance required to keep the road open as a public way. Those property owners were BERKSHIRE MALL REALTY HOLDING, LLC, Unit 1, and TARGET, Unit 2 of the Berkshire Mall Condominium (the Berkshire Mall), and BMG, LLC.

William (Bill) Prendergast, William Decelles and John Goerlach were reappointed to the Prudential Committee in 2018, and Bill was elected Chairman and Recording Agent.

The Prudential Committee meets on the 2nd Wednesday of each month at 12:00 noon in the Berkshire Mall community conference room.

There were no matters of note during this past year.

In FY 2018 the Prudential Committee raised and appropriated \$718,068.72. From those funds, in addition to the ordinary and reasonable expenses of maintaining the Connector Road as a public way, the Committee allocated \$60,4000 to its Stabilization Fund for future capital costs of maintaining the travel surface of the road, and \$50,000 to the Town for a new fire truck.

In FY 2018 the Baker Hill Road District contributed approximately \$283,000.00 to the Town of Lanesborough in accordance with its Police Services contract.

Respectfully submitted,

William Prendergast, Chairman John W. Goerlach William F. Decelles Linda S. Pruyne, Treasurer

#### **Board of Assessors**

The date of assessment for FY18 was January 1, 2017. The Board of Assessors has completed the town wide revaluation for FY18. The next town wide revaluation is scheduled for 2023. Also, we are continuing a cyclical re-inspection program as required by The Bureau of Local Assessment that all properties be re-inspected once every ten years to ensure data quality, so this is an ongoing process each year. Once again, we urge all property owners to take advantage of our property data records and maps available online on the Town's website to review your property record card for accuracy. If you should identify an error, please notify the Assessor's office. All forms and applications used by the Assessors are available there also. Please feel free to stop in the office if you have any questions or call at 442-8622.

#### **FY18 EXEMPTIONS PROCESSED:**

	TOTAL	50
Clause 22 - Veterans		25
Clause 17D - Surviving Spouse .		
Clause 41 - Senior		11
Clause 37 - Blind		7

#### **FY18 ABATEMENTS PROCESSED: 20**

#### **TAX RATE SUMMARY FY18**

Single Tax Rate:	\$ 2	1.40 / \$ 1,000
Average Residential Value:	\$	221,994
Average Residential Tax:	\$	4,750.67
Total Taxable Value All Classes:	\$	391,731,717
Tax Levy:	\$	8,383,058

Respectfully submitted,

M. Kelly Tolisano, Principal Assessor Regina DiLego, Asst. Assessor Lisa Wellspeak, Assessor/Clerk

# **Building Inspector**

#### **Annual Report - Year 2017**

The number of permits was a little less then last year. Although the value was substantially lower due to the economic down turn in residential and commercial construction, there has been considerable increase in solar and weatherization construction here in Town this past year and a lesser amount of commercial work.

Permits Issued: 123 Declared Value: \$2,894,037

If you are planning a project, be aware that the Town of Lanesborough, in concert with the Commonwealth of Massachusetts, provides the consumer with considerable protection from fraud. It is incumbent upon the consumers to inform themselves of what permits are needed for any given project and the qualifications required for the contractors doing the work. The Building Inspector, Plumbing Inspector and the Wiring Inspector are all available to answer questions to ensure a code compliant job.

Office Hours:

Monday Evenings: 5:00 - 8:00

Respectfully submitted,

W. Rick Reid Building Inspector / Zoning Enforcement Officer

# **Council on Aging**

The Lanesborough Council on Aging Office is located at the Lanesborough Town Hall and staffed by 1 full time and 4 part-time employees, which include the Director, Lorna Gayle and 4 COA van drivers: Marge Dawley, William Walker, John Bartels and John Aldrich. The Director's hours are Monday through Thursday from 8:00 am to 4:00 pm.

#### TRANSPORTATION

The Council on Aging was awarded a brand new van at the beginning of our fiscal year 2018 (July 2017). This was really wonderful as the van we were driving was beginning to wobble a bit with age. The Council on Aging Transportation Program provides a van that is the main transport for seniors who find driving difficult, if not impossible. The majority of our trips involve medically related appointments, food shopping, personal appointments, and social events like our twice-weekly luncheons at the Town Hall. The Van's hours of operation are Monday through Friday from 8 am to 4 pm. The COA Van allows seniors with limited access to transportation to continue to participate in the everyday activities of life in the Berkshires. Having a wheelchair accessible van offers an additional level of service for seniors and non-seniors alike with disabilities. The Transportation program receives an annual \$7,664 reimbursement from the BRTA that goes into the Town's General Fund.

#### **NUTRITION**

Our Tuesday and Thursday hot lunches are provided in partnership with the Elder Services of Berkshire County, Meals on Wheels Program. These nutritious meals are served at the Town Hall and are consistently well attended. While the nutrition is a key benefit of our lunch program, the social interaction it provides cannot be understated. With the untimely passing of Lorraine Newton, Julie Taylor has taken the lead overseeing the program.

Our **Brown Bag** program supplies supplemental groceries to qualifying seniors. These Brown Bags of food are assembled at the Adams Senior Center on the fourth Friday of each month by a team of senior volunteers from the participating towns. Marion King and Ron Tinkham are our current Brown Bag Team. Brown Bag clients pick up their bags the following Monday in the Community Room at Town Hall. A number of bags are also home delivered to housebound seniors. **The Brown Bag program is now free to participants.** The Council on Aging also acts as an information coordinator and referral service for the Meals on Wheels Program that is administered by Elder Services of Berkshire County.

#### HEALTH AND WELLNESS

A free, monthly **Blood Pressure Clinic** is scheduled by the Berkshire Visiting Nurses and provides a service that is both thorough and forward thinking. The program is administered in the Town Hall Community Room and the visit with Nurse Nancy is designed to open a dialogue about possible health issues or testing that needs to be done. For those with diabetes she will also provide blood sugar screening. The Blood Pressure Clinic is a free health service that is geared to seniors but is available to anyone who wishes it on the 4th Tuesday of every month.

Free educational programs and materials are offered throughout the year in cooperation with the Berkshire Visiting Nurse Service. Also featured is our annual the Flu Shot Clinic, and an in-depth Cholesterol Management Workshop.

Our **Foot Clinic**, managed by Lynette Dukehart, RN and Certified Foot Care Specialist, provides a service that is a necessity for seniors with diabetes, providing not only foot grooming but a check of the blood flow to and from the feet. Appointments are made thorough the COA office. The Clinic is held on the 3rd Monday of every other month.

#### HEALTH INSURANCE INFORMATION AND ADVOCACY

SERVING THE HEALTH INFORMATION NEEDS OF ELDERS (SHINE). We have a new S.H.I.N.E. volunteer, Judy Hyde, who is knowledgeable and always ready to help blaze a path through the confusion of our health system.

#### **VOLUNTEERS TAX WRITE OFF PROGRAM**

The COA office administers the annual Tax Write Off Program that offers seniors over 60 a break on their property tax in exchange for service to the Town. This program rendered modest tax relief to seniors while providing helping hands at the Elementary School, the Recycling program, the Town Hall, the Luncheon Program, and the Town Library.

#### COMMUNICATION

The Lanesborough Senior Newsletter goes out to our mailing list of over 1,000 individuals and families. It focuses on issues that support active aging, that encourage intergenerational activities and informs seniors of programs of benefit to them.

#### **GRANTS**

The Council on Aging received block grant funding from the Commonwealth of Massachusetts in the amount of \$7,100 to be used for outreach, program development and COA administration

We were also fortunate to be part of a multi town grant that provides us with an outreach worker to help seniors' apply for services and assistance. Kelly Leahey, is 'in the house', at the COA office, every Wednesday, from 8:30 am to 11:00 AM. We have expanded our services to include the Supplemental Nutrition Assistance Program (SNAP), having become one of only two SNAP Outreach Centers in Berkshire County.

#### SPECIAL ACTIVITIES

The Ukulele Club sprang to life last summer and has really developed into a group of players who are "performance ready." Linda Pruyne, Treasurer of the COA Board of Directors, is our leading Ukulele Lady, and I would like to acknowledge all the effort she has poured into our fledgling Uke Orchestra, creating song sheets, tablature, providing encouragement and endless enthusiasm. This group is open to all ages, because music is just plain fun.

#### THE FUTURE

So many programs of benefit to folks over 60 are under political attack these days, with programs threatened, budgets being decreased, or worse case, eliminated. But do not despair. All the upheaval offers us an opportunity to be actively engaged in the issues important to us. As we grow into a huge political force (there are 10,000 new "Seniors" every day) let's use our wisdom, and our lifetime of experience in ways that benefit us all.

Respectfully submitted by

Lorna Gayle
Director, Council on Aging
Mark W. Siegars
Chairman, Council on Aging Board
Linda Pruyne
Treasurer, Council on Aging Board
Stephanie Michalik
Member, Council on Aging Board

# **Economic Development Committee**

On August 22, 2016 the Lanesborough Selectmen authorized the Lanesborough Economic Development Committee (LEDC) with the following powers and duties:

- a) Help coordinate economic development proposals, research and issues, and assist applicants in understanding the approval process.
- **b)** Advise the Board of Selectmen on grants available, business research relative to economic development and the progress of potential business projects in the Town of Lanesborough.
- c) Additional ad hoc duties as requested by the Board of Selectmen and delegated in writing by the Board of Selectmen.

The Town of Lanesborough partnered with the towns of Clarksburg, Hinsdale and Gt. Barrington and hired William Compton, Senior Planner, Berkshire Regional Planning Commission, to assist with our Economic Development program. On November 29, 2017 Laura Brennan, Senior Planner Community and Economic Development, Berkshire Regional Planning Commission stepped into this role.

A five (5) member committee was appointed by the Selectmen of the Town of Lanesborough for a one (1) year term that expired on June 30, 2017 with all members reinstated for another term. This committee has met seventeen (17) times since September 22, 2016 and have completed the following:

- Completed a Vision Statement and a Mission Statement, both of which are included in the final version of the Lanesborough Economic Development Plan which is posted on the towns web site.
- 2) Identified our "needs" and "opportunities" and prioritized them as created from a SWOT analysis.
- 3) Mailed out an 1,800 piece questionnaire surveying homeowners to rate action items in order of priority. We received 235 responses together with an additional 55 individual inputs on what else Lanesborough should prioritize. All of these responses are included in the final Lanesboro Economic Development Plan.
- **4)** On February 12, 2018 we presented the Selectmen the final version of the Town of Lanesborough Economic Development Plan.
- 5) On March 1, 2018 we presented a letter to the Board of Selectmen with regards to a Lanesborough Master Plan.
- 6) Business to Business Events: a) Hosted by Ramblewild on September 28, 2017 with 45 in attendance b) Hosted by The Lake House Guest Cottages on March 22, 2018 with 35 in attendance.

#### Respectfully submitted,

Barb Davis-Hassan, Chair (Broker/Owner Barb Hassan Realty, Inc.)

Kevin Towle (Former Aide to Representatives Cariddi and Barrett)

David Vogel (Director CH2M/OM Sales Director)

Tom Voisin (Retired Teacher - Taconic High School)

Louise Conlon (Resident of the Town of Lanesborough)

Paul Sieloff (Lanesborough Town Manager) attends all of our meetings as a guest.

#### **Finance Committee**

#### FY 2017 Annual Report July 1, 2016 – June 30, 2017

The task of the Finance Committee is to present and recommend a Town budget, including Warrant Articles, at the Annual Town Meeting, which will provide for Town services while not exceeding the levy limit.

The Finance Committee also has as its major role to monitor the Reserve Fund so as to meet necessary financial obligations of the Town.

As of June 30, 2017

Reserve Fund 100.132.5700.020

BALANCE	\$ 743.55
Winter Roads / Sand	16,249.45
Wiring Inspector Salary	400.00
Finance Assistant Salary	3,920.00
Accountant Salary	3,687.00
Amounts Transferred: Legal	15,000.00
Amount Appropriated	\$ 40,000.00

Respectfully submitted,

Raymond Jones, Chair Ron Tinkham, Secretary Christine Galib Stephen Wentworth Rebecca Flood

# Fire Department

The Lanesborough Fire Department responded to 386 fire and EMS calls in 2017, accounting for about 49,000 man hours. Throughout the year, our members spent approximately 5,000 hours training and attending classes.

In 2017, at our annual Christmas party, the following members received awards: Jay Trybus was awarded Firefighter of the Year, Branden Knysh received the Chief's Award, the Norm Taylor Award was given to Ryan McCormick, and the Service Award was presented to Bill Decelles with 40 years of service to the Fire Department.

Once again, the Fire Camp was a great success thanks to Deputy Chief Charles Garrity and the rest of the members of the Fire Department. I cannot thank them enough for all they do for the Fire Camp kids.

We can be found on Facebook and www.lanesboroughfire.com

As the Chief of the Fire Department for 12 years, I am very proud of the members of the Lanesborough Fire Department. I can also say that with all the hard work the members do, we are one of the best volunteer fire departments in Berkshire County.

Respectfully submitted, Chief Charles Durfee Lanesborough Fire Department

# 2017/2018 Members of the **Lanesborough Fire Department**

Charles Durfee Pete Oakley Jeff Dechaine Peter Pannesco Charles Garrity Tom Rathbun J.D. Hebert Mary Reilly

Cody Sanderson Adam Ambrose

Nico Amuso Bob Steel Dan Bolognia Jay Trybus Tim Bolognia Devon Whalen Dave Decelles Kyle Whalen Bill Decelles Branden Knysh Brandon Durso Nick Garrity Pete Durso Jared Radke Steve Sweeny Gilbert Fagley Luke Labendz John Demartino

Jon Lacasse Nate Myers Brian Slatter Ryan McCormick Steve Michalak Caitlin Durant Paul Polson David Rolle Josh Hunt Dave Terrell Neil Myers Don Whalen

Mike Devella Johanna Trembley



# **Lanesborough Fire Department**

# Incident Count per Primary Action Taken for Date Range Start Date 01/01/2017 - End Date 12/31/2017

Action Taken	# Incidents	Percentage
00 - Action taken, other	3	0.78%
10 - Fire control or extinguishment, other	1	0.26%
11 - Extinguishment by fire service personne	el 9	2.33%
12 - Salvage & overhaul	2	0.52%
13 - Establish fire lines (wildfire)	2	0.52%
21 - Search	1	0.26%
31 - Provide first aid & check for injuries	162	41.97%
32 - Provide basic life support (BLS)	101	26.17%
45 - Remove hazard	1	0.26%
66 - Remove water	2	0.52%
70 - Assistance, other	1	0.26%
74 - Provide apparatus	1	0.26%
75 - Provide equipment	1	0.26%
86 - Investigate	91	23.58%
90 - Fill-in, standby, other	1	0.26%
92 - Standby	7	1.81%
TOTAL:	386	

#### Friends of Pontoosuc Lake

We were able to control the invasive weeds in the lake again this year with two treatments; May 22 and August 2. Total acres treated was 204 (of the 230-acre littoral zone where water is shallow enough to allow weeds to grow - the entire lake is 480 acres). Macrophyte surveys were conducted to determine where to treat, and the effectiveness of the treatment. Highlights of the results from the September survey are:

- No Eurasian Milfoil was observed. This is the species which was the
  worst nuisance prior to 2015. There are still some of these plants in
  the inlet streams so it will no doubt reappear if we are not diligent in
  our treatments.
- Native plants were present in 61% of locations.
- Invasives were present in 42%.
- 42% had no plants.
- 32% of the lake bottom had plants.

In comparison to previous years, natives are on the increase and invasives are decreasing. This is what we are trying to accomplish.

Our goals are to maintain the lake as usable and attractive for all (fishermen, swimmers, power boaters, paddlers, tourism, residents, visitors), restore the natural ecology which was disrupted by the non-native species, and to do so while minimizing the cost to the municipalities footing the bill. We have concluded that herbicide use is the only effective and affordable alternative. Strategies are;

- Treat early in May or early June to control the curly leaved pondweed. Seeds of this plant germinate early, the plant matures quickly producing seeds for next year, and dies down in early July. We are attempting to treat after seeds have sprouted, and before seeds are produced to have a lasting effect.
- Treat later in the season, mid-July, for the Spiny Naiad. Same strategy.
- Avoid treating areas where native plants are dominant.

The only herbicides available to us are broad-spectrum and they eliminate the desirable species as well as the undesirable. Hopefully the industry will develop some more targeted formulations which are more in keeping with our goals.

Much of the lake management work is done by volunteers which greatly reduces the cost to the taxpayer. Volunteers do the macrophyte surveys, post the lake and publicize the closure, obtain the permits from the permitting agencies, generate the RFP and participate in selection of the contractor, and more. The three-year contract with the herbicide contractor ended after the 2017 summer and we just completed the bidding process working with the Lanesborough Town Manager and have awarded another three-year contract to cover us thru the summer of 2020.

Lee Hauge, President Friends of Pontoosuc

# **Highway Department**

The Highway department had another busy year in 2017. The Highway Department repaired 8 catch basins on Billings Street, Prospect Street, Meadow Lane, Billings Street, Monica Drive, and Brodie Mountain Road. We used Town funds to have guardrail installed on Old Cheshire Road. We installed 2 small catch basins and 220 feet of drainage pipe on Sunrise Street. We completed various burials and foundation installations at the Mountain View Cemetery. At this time we have nearly completed our 4th full year of taking care of the Route 7 /SR8 Connector Road (formerly the Berkshire Mall Road). We installed new culverts on Kessler Road and North Main Street. We installed the new solar speed sign on Summer Street by the Elementary School. We had some crack sealing done on the Connector Road.

In between the above tasks we continued to complete the following maintenance:

- · Lawn mowing of Town-owned lawns, park and cemeteries
- Graded and graveled the gravel roads
- Serviced and repaired the trucks and equipment
- Cutting of grass along the roadsides
- Screening of gravel at the Town gravel bed
- Cut brush along the roadsides
- Patched potholes
- Hauled stone to muddy roads
- Picked up trees that the Tree Warden had cut down
- Had the streets swept
- Had the catch basins vacuumed out
- · Had damaged guardrails repaired
- Repaired blacktop aprons and gutters
- Mowed the landfill twice as required by the state
- Repaired and replace various street signs
- Put the flags up and took them down on Route 7 and Old State Road
- Continued to deal with the beavers that continue to work on plugging up our culverts
- Trimmed the tall grass around the guardrails
- Painted the crosswalks and stop lines
- Took care of minor building repairs to town buildings, and
- Took care of any other issues that came up

In 2017 we used Chapter 90 money and some Town funds to do a Full Depth Reclamation and repaving of Prospect Street, Noppet Road, Monica Drive, and Meadow Lane and we also did a paving overlay on Meadow Lane, Glenns Road and Putnam Road.

In the coming year we plan to continue to work on the drainage infrastructure in the Town. We plan to continue our crack sealing efforts and our guardrail replacement along with some paving as soon as we are awarded our share of Chapter 90 funds which are unknown at this time.

In closing I would like to thanks the residents of Lanesborough for their support and cooperation as we continue to do as much as we can to improve and maintain the Town's infrastructure with the available funding.

#### YEARS OF SERVICE

William Decelles, Director 34 years in July 2018
Glen Storie, Foreman 33 years in December 2018
Charles Durfee 31 years in December 2018
Martin Coryell 10 years in August 2018
Robert Pedercini 5 years in January 2018

Respectfully submitted

William Decelles Director of Public Works

# Northern Berkshire Solid Waste Management District

# www.nbswmd.com The Town of Lanesborough CY17 Annual Report

For Calendar Year 2017, 882.11 tons of paper, glass, cans and plastic were recycled District-wide, 3.1% increase from last year. The Town of Lanesborough recycled 46.57 tons of paper and 23.04 tons of glass, cans and plastic at the Recycling Station.

Six paint collections were held from May until the end of June. What we did different this calendar year - No longer accepted Latex Paint. As Coordinator of the district, I worked closely with Mass DEP Municipal Assistance Coordinator on this recent change. Latex Paint is not a Hazardous Waste; handouts were distributed educating district residents on reuse options/dry it up dispose in trash. We shipped out 1,270 gallons of oil-based paint & stain and (4) 55-gallon drums of spray paint (220 gallons) at a cost of \$8,174.31. Box-packing the oil-based paints is a messy job. Special thanks to Transfer Station attendants, Shawn Wright, Assistant Court Services Coordinator Trial Courts Office of Community Corrections Commonwealth of Massachusetts, and crew for their volunteer efforts and hard work. Thanks also to the Cheshire, Hinsdale and Williamstown DPW crews who provide us with assistance and storage space for our Supplies.

We began the Paint Program in 1998 to meet a need. It is now consuming more and more of our program budget. We are currently working with Paint Care (paint manufacturers group), the Product Stewardship Institute and Massachusetts Product Stewardship Committee to pass legislation that would have the paint manufacturers pay for paint collection, either at retail stores or municipal transfer stations. We are actively advocating its passage.

The District has six Mercury Product Sheds for member towns to utilize, funded throughout the years by Mass DEP. This program has increased with collections, location of sheds Adams, Cheshire, Hinsdale, Peru, Windsor & Williamstown Transfer Station. NLR, Inc. designated facility for the districts recycling. To stay in compliance with Mass DEP all sheds must be cleaned and Packed for shipping on a yearly basis. A big Thank You again to Shawn Wright & Crew Commonwealth of Massachusetts, Office of Community Corrections for their volunteer efforts and hard work. The District recycled 383 NI-CAD, 287 Lithium & 169 Alkaline batteries. Also recycled were 1,546 CFL Compact PL Lamps, 35 CLFL Circle line, 50 U style, 105 8 ft., 2,611 4 ft., & 65 2 ft. Fluorescent Lamps at a cost of \$4,230.49.

The District, with town volunteers, held bulky and electronic waste collection days in Adams, Clarksburg, and Lanesborough. Total material collected at Adams 12,000 pounds of electronics, 4.25 tons of scrap metal, and 4.47 tons of furniture, etc. Total collected at Lanesborough: 7,190 pounds of electronics, 2.92 tons of scrap metal, and 2.58 tons of furniture, etc. Total collected at Clarksburg: 6,120 pounds

of electronics, 2.60 tons of scrap metal and 1.53 tons of furniture, etc. Thanks to Ed Driscoll, Greg DeBlois, Shawn Wright and crew, Carl McKinney, Joe Szczepaniak, Hank Sayers, Bob Ericson, John Goerlach, Paul Howcroft, Mark Covert, Scott & Daniel Cernik. The district had 3 successful events, each with an increase in collection. The schedule for 2018 will be listed on our website and flyers will be available at the transfer stations as soon as dates are finalized.

This year NBSWMD filed grant applications and the Massachusetts Department of Environmental Protection awarded "Small Initiative Grants" to nine towns in the District & NBSWMD. The Commissioners voted to pool the grants and purchase a Roll-Off-Container. This container will rotate among the towns and every town will benefit. There were four Towns in the district that received Mass DEP Recycling Dividends Program. Each of the member towns contributed \$500.00, with NBSWMD contribution of \$1,500.00.

Cheshire, Williamstown, Windsor and Savoy were again recognized and awarded funds under the Mass. DEP Recycling Dividends Program. This program awards points for achievements. Cheshire was awarded \$2,100.00, Williamstown \$2,800.00, Windsor \$2,450.00, and Savoy \$2,450.00. The funds have to be reinvested to promote recycling education, new equipment or projects.

The waste stream continues to evolve and our programs will continue to evolve as well. Our efforts in the coming year will be aimed at collecting textiles, clothing and household linens, and keeping them out of the trash, reducing waste and increasing recycling.

Thank you for a great year, to all of the Members, Commissioners & Town officials for your support and guidance within my first year as Program Coordinator. I welcome questions and suggestions as to how I can help improve programming.

Household Hazardous Waste Collection to be held June 2, 2018 for all District member Towns - see Website for details or please feel free to contact me with any questions at 413-743-8208. An average cost of a HHW event for the district to host is \$10,000. There will be no cost to residents; pre-registration will be required which will start in May.

Reuse, Recycle, Donate, Re-think

Linda Cernik NBSWMD Program Coordinator

Joseph Szczepaniak, Jr. NBSWMD Commissioner for the Town of Lanesborough

# **Police Department**

The Lanesborough Police Department continues to be a police department being served by very professional, dedicated and caring Police Officers. Our Full Time Officers are Sgt. Brad Lepicier, Investigator Benjamin Garner, Officer Jason Costa and Officer Brennan Polidoro. Recently, Officer James Rathbun retired after 21 years of dedicated service from Full Time service and is staying on as a Special Traffic Officer. Our Part-Time Officer element has some new faces, with Tom Scherben and Royanne Hammond joining the ranks. The remaining Part Time Officers are Neil Myers, Jake Brown, David Sinopoli, Jonathan Bishop, Lucas Perry and Dale Newberry.

The Lanesborough Police Department continues to work very closely with both the Lanesborough Elementary School and Mt. Greylock Regional High School in implementing and taking part in their school lock-down drills as well as their school evacuation drills. Lanesborough Officers try to make a presence at both schools on a daily or at least weekly basis when possible so that the students and staff realize that Lanesborough Police Officers are approachable and are interested in their well-being and safety. Keeping with this theme in April, Officer Costa will be attending a one-week School Resource Officer training with the hopes of integrating him into the Elementary School and possibly the High School as a School Resource Officer if needed.

In keeping with the generation of social media, the Lanesborough Police Department also maintains a Facebook page, <u>Lanesborough Police.com</u> as well as an email address of <u>contact@lanesboroughpolice.com</u>.

As I said last year and continue to say, Lanesborough is still a safe place to live, but long gone are the days of not locking your doors and not securing your valuables. Crime and those committing those crimes manage to find victims of opportunity in our community. The Lanesborough Police Department makes every effort to reach out to our community via reverse 911, texting services and social media to warn the community of any crimes in the Town of Lanesborough that they need to be aware of and to request that they report any suspicious activity that they observe.

I would like to make everyone aware of the Mission Statement of the Lanesborough Police Department:

The Lanesborough Police Department is a dedicated group of professionals who are committed to working with the community to make the Town of Lanesborough a safe and desirable place to live, work or visit. Our mission is to partner with the community to solve problems and improve public safety in a manner that is fair, impartial, transparent, and consistent.

#### And our Core Values are:

- 1) Integrity
- 2) Professionalism
- 3) Fairness and Impartiality
- 4) Teamwork
- 5) Efficiency
- 6) Advocacy and Empathy

Firearms Violation.....1

Warrants ......8

I also want to thank the Police Officers of the Lanesborough Police Department, the residents of Lanesborough, the Finance Committee, the Town Manager and the Lanesborough Board of Selectmen for supporting the Lanesborough Police Department.

In closing I would like to say a special thank you for allowing me to be your Chief of Police for the past 3 years and I hope that you will allow me to continue to serve you as your Chief of Police in the following years.

Respectfully,

Chief Timothy C. Sorrell

A&B......2

Disorderly .....1

# or Show Causes for the following offenses: MV Violation, OAS, Unlic. 26 Municipal Bylaw Violation. 1 OUI Alcohol 23 Vio. HPO. 1 OUI Drugs 2 Vio. 209A. 3 Larceny +/-, Shoplifting 7 A&B Domestic 2 Property Crimes 2 Strangulation 1 B&E Daytime 1 Threats 1 Trespassing 1 A&B DW, Assault DW 3

The Police Department Arrested, sought Criminal Complaints Warrants

January 1, 2017 thru December 31, 2017

#### Lanesborough Police Department Dispatch Analysis 1/1/2017 thru 12/31/2017 Call Reason Breakdown

<b>Log Entry Definition</b>	# Calls	Log Entry Definition	# Calls
Criminal Activity		Citizen Complaints (continued)	
Sudden Death	3	Parking Complaint	2
Assault / Assault and Battery	4	Road Conditions	
Assault and Battery, Dangerous W		Property Dispute	
Rape		Illegal Dumping	
Sex Offenses		Harassing Phone Calls	2
Breaking and Entering		Harassment	
Attempted Kidnapping		Patrol Initiated	
Murder / Attempted Murder			_
Larceny / Forgery / Fraud		Abandoned Motor Vehicle	
Unarmed Robbery		Disabled Motor Vehicle	
Drug Offenses		School Checks	
Alarm		Motor Vehicle Accident	
Vehicle Hit and Run		Open Door	
Vehicle Theft		Motor Vehicle Stops	
Vandalism		Drug Overdoses	
Domestic Disturbance		Regular Patrol	
Disturbance		Building Check	
		Extra Checks	
ShopliftingIdentity Theft	43	Operating Under the Influence	25
Threats		Calls for Assistance	
Trespassing		Lifting Assistance	11
Unwanted Party		Lockouts	
Verbal Disagreement		Medical Call	
Weapons Violation		911 Hang-up	
Missing Person		Assist Citizen	
Stolen Vehicle, Recovered		Transport	
Emergency Restraining Order	7	Well Being Check	
Serve Arrest Warrant		Assist Other Agency	52
		Keep the Peace	8
Citizen Complaints		Mental Health - Section 12	
Suspicious Activity	175	Substance Abuse - Section 35	
Animal Complaints		Property Lost / Found	
ATV Complaints	6	Wires Down	
Smoke / Illegal Burning	12		10
Erratic Operation Complaint	110	Admin. Function	
Vehicle Road Rage	1	License to Carry Permits	103
Noise Complaint			
TOTAL AMOU	NT OF CA	LLS5246	
NUMBER OF CI	TATIONS	258	
		83	
	ORTS96		
SUMMONS / COMPLAINTS			
		ESTS44	
IUIALAMOUN	I OF AKKE	251544	

# **Public Library**

Lanesborough Library continues a strong tradition of having the top New York Times bestsellers on hand for our patrons as well as DVD's, Audio Books and many magazines. Circulation of all materials for FY017 was 10,236.

It has been a tradition of the library to showcase Lanesborough's own Artists/Crafts People. This year we enjoyed the Photography of Diane Dion, a resident of Lanesborough. Diane studied Photography, Painting and Drawing at the Maryland Institute, College of Art. The exhibit was inspired by the origin of the word "Photography." Based on the Greek root words "Photo" meaning "light" and "graphia" meaning "drawing with light", using light as a palette and the camera as my instrument, these "drawings" were created through the movement of subject and/or controlled sketched by the artist. The result is a series of images depicting texture, emotion and spatial movement.

The Tuesday morning Storytime is a great success thanks to Chris Erb and Alice Spatz. Chris provides a story/craft activity and Alice provides music/song accompaniment, great fun for the whole family.

The book group continues to meet each month. A list of the books is posted in the library six months in advance. The group is open to the public and all are invited to participate.

Thanks to the Friends of the Lanesborough Public Library, museum passes and tickets to cultural events are available throughout the year.

Respectfully submitted,

Lanesborough Public Library Trustees Diana Maruk Rachael Eramo Sherri Wilson Kathy Adams, Director

## **Recreation Committee**

On behalf of the Lanesborough Recreation Committee I would like to take this opportunity to thank the taxpayers of the Town of Lanesborough for providing the funds and support that allow the Lanesborough Recreation Committee to provide recreation and athletic activities for the residents of Lanesborough.

The Lanesborough Recreation Committee oversees the following parks in the Town of Lanesborough: Narragansett Park, Bridge Street Park (Mark Belanger Field), William Laston Memorial Park and the Town Beach (end of Sunrise St).

The Lanesborough Recreation Committee is responsible for the organized sports being held in the Town of Lanesborough at our various parks. Those consists of Baseball, Softball, Football, Soccer and Basketball. Each designated sport has a Director. As Chairman of the Lanesborough Recreation Committee, I would like to recognize the Directors of the various sports; Shannon Carlson for Soccer, Rachel Rosier and Carol Newberry for Softball, Jason Pause for Baseball, John Wellspeak for Football and William Auger for Basketball.

The Lanesborough Recreation Committee would once again like to say thank you to Principal Martin McEvoy and the custodial staff at the Lanesborough Elementary School for allowing the use of the Elementary School gym for basketball, baseball and softball practice during the pre-season and the cafeteria for banquets and award ceremonies, as well as the front playing fields for soccer and softball.

In closing, the Lanesborough Recreation Committee would like to say thank you to all that help support the youth programs in the Town of Lanesborough, the taxpayers and residents of Lanesborough for supporting our parks and programs, and to the Lanesborough Board of Selectmen, the Town Administrator and the Finance Committee who always try to find the funding to allow the Recreation Committee to continue on with the task at hand. Lastly, thank you to my fellow Recreation Committee members for their dedication and commitment to the Town of Lanesborough and the citizens they serve.

Respectfully,

Timothy C. Sorrell, Chairman Lanesborough Recreation Committee

## **Youth Baseball**

#### 2018 Season

The Lanesborough Youth Baseball program is a Cal Ripken affiliated baseball league that runs from mid-March through June each year. The Berkshire County Cal Ripken League includes teams from Lanesborough, Lee, Lenox, Pownal and Williamstown. For the 2018 baseball season, Lanesborough has two Majors Division teams (10-12 yr. old's), one Minors Division team (8-10 yr. old's), two Rookie Division teams (6-8 yr. old's) and three TBall Division teams (4-6 yr. old's).

In total, Lanesborough baseball has approximately 80 players registered for the 2018 season. Our league goals are to teach players the fundamental skills of the sport, sportsmanship and having fun in a safe and family oriented environment.

Lanesborough's Opening Day ceremonies and games typically are held the first week of May at Laston Memorial Park and house league games run for about 6 weeks till mid-June. All-Star teams are selected in mid-May and depending on team performance, games can run into July each year. From the 2017 season, both the 10u & 11u Allstar teams, sponsored out of Lee and Lanesborough respectively, won their Western Massachusetts State titles to advance to the Northeast Regionals. Both Berkshire County Allstar teams had players from Lanesborough representing our town on the teams.

Thanks to all our sponsors and volunteers for making baseball such a great sport to play in Lanesborough!

## **Youth Soccer**

Lanesborough Youth Soccer had another amazing season in 2017. We had 137 players, ages 3-14, participating in the program for 2017. For the second season in a row, LYSA was able to coordinate with Northern and Central Berkshire YMCAs to offer our 3rd grade through 8th grade players the opportunity to compete against other local teams.

Our Senior division (7th & 8th grade) had an undefeated season with a record of 14 - 0. We had a number of new coaching faces on the fields this season and also said goodbye to Senior Coach Ralph Schwarzer. Ralph has been coaching within the organization for many years and we thank him for his time and dedication to the league and the kids he coached through the program.

Lanesborough Youth Soccer Association is looking forward to another great season ahead in the Fall of 2018.

Respectfully Submitted,

Shannon M. Carlson

# **Tigers Football**

## Report for 2017

The Lanesborough Tigers had a very successful season this past year. The Juniors won the Super Bowl Championship going undefeated! Winning the championship makes next year very exciting.

The Peewees were also very impressive. They played hard and competed in every game with very few substitutes, while their competitors had a whole other team on the sidelines.

Unfortunately, we did not have enough numbers for a Seniors team. Next year we are planning to have enough players for all 3 teams, but recruitment is or top priority. The players and coaches are looking forward to a great season next year.

## **Town Services DPW Study Committee**

As part of the Selectmen's May 25, 2012 long term strategy to right-size and streamline town services the Department of Public Works (DPW) Study Committee was formed with the following plans:

**Plan A** - Transition the Highway Department into a Department of Public Works (DPW) to include road maintenance, plowing, mowing, recycling, cemetery work, town building maintenance, storm water and drainage, Fire and Water services, sewer, tree removal, garbage, solid waste, and town landfill.

**Plan B -** Streamline - reduce what is asked of the Highway Department by shifting some services away, privatize some, share or partner with other Towns, Districts or Departments.

**Tasks** - Topic leaders were asked to: 1) bring improvements or cost reductions w/o major changes with description, timeline and budget impact; 2) bring forth one or more "big change" scenarios that could bring improvement/cost reductions (i.e. privatization/outsourcing) to a private operators/merging several Lanesboro Depts., joint venturing with other communities. Once refined, we will then make recommendations to the Selectmen. Much progress has been made to date with this committee continuing to look for better ways to streamline when providing services to the community.

The DPW Study Committee met three times in 2017 with the following subject matters addressed:

- 1) Berkshire Water Co-op seeking funds for expanding water district to Berkshire Village
- 2) Water District exploring metering and costs associated as such
- 3) New sewer lines added on Narragansett Ave. at no cost to town to 25 private homes
- 4) Baker Hill Road District update on progress with the Berkshire Mall
- 5) Legislation on Beacon Hill regarding Economic Development Zone
- Berkshire Regional Planning Board has grants towards storm water management

We are continually working to consolidate departments in order to streamline operations, provide more efficient operations, and ultimately passing on savings to the taxpayers of the community.

Respectfully submitted,

Barb Davis-Hassan - Chair/Recording Secretary
Lori Dilego - President, Berkshire Water Co-op
Bill Decelles - Director, DPW/Storm Water Task Force
Lee Hauge - Water District Commissioner
John Goerlach - Selectmen/Baker Hill Road District
Mark Froio - Sewer Task Force
Tim O'Brien - Garbage/Recycling Task Force
Kevin Towle - Former Leg. Aide Cariddi/Barrett

## **Tree and Forest Committee**

The Tree and Forest Committee's mission is to work in conjunction with the town Tree Warden to maintain, promote, and improve the health of trees on town land. We also educate Lanesborough residents and their children to increase awareness of the importance of trees and tree care within the community.

The Tree and Forest Committee conducted 5 meetings in 2017. Its members and supporters gave 189 volunteer hours during the year to conduct Arbor Day celebration, plant new trees, weed, mulch, and prune trees. The tree inventory consists of 65 trees planted through the efforts of the Committee since 2003. These many trees enhance the beauty of Lanesborough and are located at Town Hall, Town Memorial Park, Lanesborough School Arboretum, Laston Park Arboretum, Wampatuck Park on Narragansett Ave, and along Route 7 at Skyline, at Putnam St., and St. Luke Stone Church. The Committee also oversees maintenance of "King Elmer" the Lanesborough Champion Elm located on Summer St. just off Route 7. Two new memorial trees were planted during 2017 in memory of Anne Pasko and Robert Fraker who both gave many years of dedicated service to the Tree Committee.

## **Community Involvement in 2017**

Our annual traditional observance of Arbor Day was held May 12, 2017 with the Lanesborough Elementary School 3rd grade class. The day included viewing original tree art and tree poems created by the children and planting a memorial tree at the school for Anne Pasko with music provided by Alice and Larry Spatz. After lunch the children were bused to the Mount Greylock Visitor Center for a one hour interpretive walk on the Bradley Trail and scavenger hunt during the return walk. Our Arbor Day will be observed Friday May 11 in 2018. Please join us. Contact a committee member for details.

We were awarded our 12th consecutive annual Tree City Certification in 2017, a national honor given by the Arbor Day Foundation to recognize Towns that have active programs to promote Arbor Day and tree awareness. We have submitted our Tree City application for our 13th consecutive year.

## New Signage for Trees in Memorial Park and the two Arboretums

The Tree Committee placed plaques in 2017 to identify each tree and its donor for 39 of the trees planted at Laston Park, at the Lanesborough School, at Memorial Park, and at Town Hall. The signs are removed during winter months. We encourage everyone to get outdoors and walk the path at beautiful Laston Park and enjoy the beauty of the many different trees.

### "King Elmer" Maintenance

In addition to the funding for Tree and Forest Committee approved by the Town Meeting each year which helps us conduct our Arbor Day observance, create the annual newsletter, plant and maintain trees, the committee also continues to rely on

fundraising activities to provide additional funds needed to perform our mission. We hosted a Texas Hold'em fundraiser event at the Skyline Country Club in October 2017. Jim Midas and his staff are wonderful hosts for this event each year which helps raise funds that go into an account to maintain "King Elmer" The Lanesborough Champion Elm. "King Elmer" received a fungicide inoculation treatment against Dutch elm disease in August 2017. A licensed arborist from Race Mountain Tree Service conducted a formal Level 2 Tree Risk assessment of "King Elmer" in August to follow-up on the non-invasive diagnostic tests done in 2016 that revealed a cavity forming in the lower trunk. The Risk Assessment concludes that there is low to moderate risk of a significant failure which is not unusual for a tree this old. We will continue to keep a close eye on "King Elmer" and a maintenance pruning is planned for 2018 to provide a closer inspection of the upper limbs and address any potential stress areas in the limbs. All who travel down Summer Street are rewarded by the grandeur and beauty of this magnificent tree which put down its roots over 250 years ago and will surely be here for many more decades.

## **Special Thank You**

The Committee thanks the many Lanesborough residents who each year support our fundraising efforts and donate funds to help us plant trees and maintain "King Elmer": The Lanesborough Elm. This support helps enhance our Lanesborough community. We receive \$1000 funding from the town and we raised another \$1300 from donations and fundraising.

The Tree and Forest Committee said good bye to members Kacy Westwood and Karl Mick in 2017. We are happy to welcome new members George Kellar, Shannon Ashcroft, and Eammon Coughlin to the committee. We welcome and encourage anyone who is interested in promoting trees to contact a member or go to the town website to find out more about our work and how they can help. Many hands make light work.

Respectfully submitted,

Jim Neureuther Chairperson/Treasurer 413-499-4440

#### **Members:**

Paula Byrdy, Secretary George Kellar Shannon Ashcroft Eammon Coughlin

# Minutes Annual Town Meeting Town of Lanesborough

June 13, 2017 Fiscal Year 2018

The Annual Town Meeting was held on June 13, 2017, at the Lanesborough Elementary School. Moderator, Robert A. Reilly called the meeting to order at 6:00 pm. The head table was introduced which consisted of the Board of Selectmen, the Town Manager, Finance Committee members, the Town Clerk, the Town Secretary and Town Counsel and the Pledge of Allegiance was said. Betsy Bean, Fran Kelly and Shirley Zurrin checked in registered voters. There were 93 registered voters in attendance.

Mr. Reilly asked for a moment of silence for Town residents who have passed, specifically, former Select Board and Finance Committee member Ruth Brower.

Mr. Reilly, Moderator, moved for non-registered voters to be able to speak.

No objection, so moved.

## MOTIONS ON ARTICLES

**ARTICLE 1.** To elect the necessary Town Officers on one ballot;

One Finance Committee member for three years;

One Lanesborough School Committee member for three years;

One Planning Board member for five years;

One Library Trustee for three years;

One Cemetery Commissioner for three years;

One Moderator for one year;

And act on the following questions:

## Question 1

Shall the	Town vote to nave	its Selectmen app	oint Cemetery Commissioners?
	YES_	NO	

## Question 2

Shall the Town vote to accept the provisions of Section 6 C of Chapter Forty of the General Laws, which authorize cities and towns to appropriate money for the removal of snow and ice from private ways therein open to public use?

O

## **Nonbinding Question**

Shall the Selectmen vote to change the health insurance premium contribution rate for eligible Town retirees from Town's share 85% and Retirees' share 15% to Town's share 70% and Retirees' share 30%?

YES NO

Mr. Reilly, Moderator moved to pass over Article 1.

No objection, so moved.

**ARTICLE 2.** To fix the compensation of all elected Town Officers as provided by M.G.L. c. 41, s. 108, as amended, and to hear the budget, act thereon and raise and appropriate, borrow or transfer from available funds a sum or sums of money to defray charges and expenses of the Town for the ensuing year, or take any other action relative thereto.

Moderator Reilly went through the Operating Budget line numbers. Lines numbers held were as follows:

#### 141 – Assessors' Salaries

Don Dermyer asked for a breakdown of the Assessors' Office salaries. Town Manager Sieloff gave Mr. Dermyer the salary breakdowns.

#### 220 – Fire Department Expenses

Don Dermyer asked if the Fire Department members received salaries as they are volunteers. Town Manager Sieloff stated that the members receive a \$250 stipend, the Fire Chief receives a \$5,000 stipend and the Assistant Chiefs receive a small stipend. Mr. Dermyer asked if stipends were different than wages. Mr. Sieloff stated that Medicare is taken out of these stipends.

## 235 – Public Safety Services

Don Dermyer did not like the fact that this was consolidated into another account. Mr. Dermyer stated that when accounts are consolidated individual line items disappear.

#### 310 – Lanesborough School Expenses

Jodi-Lee Szczepaniak-Locke stated that 26 children were currently enrolled for Kindergarten next year and there is only 1 teacher in the budget and asked for an increase to the budget for an additional teacher.

Finance Committee member Ron Tinkham stated that there is money in the reserve fund but he would like to hear from the School Committee. Acting Superintendent Kim Grady stated that there was a meeting on June 8th and there will be two Kindergarten classes. Ms. Grady stated that the Town census was inaccurate which is what they base their numbers on and they would have to revisit the budget. Finance Committee Chair Ray Jones asked how many of these students were school choice. Ms. Grady stated that there were no school choice students.

Jen Dechaine stated that she believes the proposed increase should be allowed as she would not want any programs cut. Mark Siegars stated that there are many residents who are 65 and older who are on fixed incomes and this needs to be considered. Don Dermyer asked is this could come out of Free Cash. Mr. Sieloff stated that it would increase the tax rate and could not come out of free cash. Mr. Dermyer asked how much it would increase the tax rate. Mr. Sieloff stated it would be a relatively small amount of approximately \$.02 but that the Lanesborough Elementary School Committee has done a great job and has offered to try to absorb the cost. Mr. Sieloff further stated that Lanesborough is the second highest tax rate in Berkshire County. Michelle Johnson stated that if money has to be taken away from special programs it will have a significant impact. Mr. Tinkham stated that it is not just \$48,000 that the Town would have to pay. They would also have to pay approximately \$20,000 more in benefits.

Motion made by Jodi-Lee Szczepaniak-Locke to increase the Lanesborough School budget by \$48,000, seconded.

Vote: Ayes have it.

#### 330 - Mount Greylock Regional School

Don Dermyer asked for an update on the revised Mount Greylock Regionalization Plan. Chris Dodig gave a brief synopsis. Mount Greylock Regional High School Committee member Carrie Green stated that there is literature in the hall and contact information for all committee members.

## 421 – Winter Roads Expenses

Don Dermyer questioned the account number and Town Manager Paul Sieloff stated that the account being transferred to should have been Account #420.

Finance Committee Chair Ray Jones moved to fix the compensation of all elected Town Officers as provided by M.G.L. c. 41, s. 108, as amended, and to hear the fiscal year 2018 budget, as printed in the 2016 Annual Town Report, act thereon and raise and appropriate, \$11,345,891.00 to defray charges and expenses of the Town for the ensuing year as printed in the handout, seconded.

Vote: Ayes have it.

**ARTICLE 3.** To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for special legislation regarding the appointment of the Library Trustees, in the form set forth below; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approve amendments to bill before enactment by the General Court; and provided further that the Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition, or take any other action relative thereto.

## An Act Appointing Library Trustees for the Town of Lanesborough

Section 1. Notwithstanding the provisions of section 10 of chapter 78 or any special or general law to the contrary, the Town of Lanesborough board of library trustees shall be appointed for terms of three years.

Section 2. Notwithstanding the provisions of section 10 of chapter 78 or of any other special or general law to the contrary, this act shall take effect forthwith and the Board of Selectmen shall appoint 3 library trustees for the Town of Lanesborough. The board of library trustees shall annually choose a chairman, secretary and treasurer in accordance with section 10 of chapter 78. Any further increase or decrease in the size of the board of library trustees shall be made consistent with section 2 of chapter 41 of the General Laws.

Section 4. This act shall take effect upon passage.

Motion to change clerical error Section "4" within this Article to Section "3," seconded.

Vote: Ayes have it.

Finance Committee Chair Ray Jones moved to authorize the Board of Selectmen to petition the General Court for special legislation regarding the appointment of the Library Trustees, in the form set forth in Article 3 on the Warrant; provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approve amendments to bill before enactment by the General Court; and provided further that the Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of this petition, seconded.

Library Director Kathy Adams stated that not all Library Trustees were in agreement with this proposition.

Vote: Nays have it.

**ARTICLE 4.** To see if the Town will vote to appropriate for the operation of the Ambulance Enterprise \$36,610.00 for salaries and expenses, to be raised as follows: Departmental Receipts - \$36,610.00; or take any other action relative thereto.

Finance Committee Chair Ray Jones moved to appropriate for the operation of the Ambulance Enterprise \$36,610.00 for salaries \$12,500.00 and expenses \$21,110.00, to be raised as follows: Departmental Receipts - \$36,610.00, seconded.

Vote: Ayes have it.

**ARTICLE 5.** To see if the Town will vote to appropriate for the operation of the Sewer Enterprise \$35,143.00 for expenses and budgeted surplus and that \$35,143.00 be raised from user fees, or take any other action relative thereto.

Finance Committee Chair Ray Jones moved to appropriate for the operation of the Sewer Enterprise \$35,143.00 for expenses \$35,143.00 and budgeted surplus \$0.00 and that \$35,143.00 be raised from user fees, seconded.

Vote: Ayes have it.

**ARTICLE 6.** To see if the Town will vote to appropriate and transfer from funds to be received from the Baker Hill Road District, the sum not to exceed \$269,350.00 to the Baker Hill Road District Police Salaries and Expenses Account for Fiscal Year 2018 pursuant to the provisions of M.G.L. Chapter 44, Section 53E, or take any other action relative thereto.

Finance Committee Chair Ray Jones moved to appropriate and transfer from funds to be received from the Baker Hill Road District, \$269,350.00 to the Baker Hill Road District Police Salaries and Expenses Account for Fiscal Year 2018 pursuant to the provisions of M.G.L. Chapter 44, Section 53E, seconded.

Vote: Ayes have it.

**ARTICLE 7.** To see if the Town will vote pursuant to the provisions of G.L. c.44, §53E½, as most recently amended, to: (1) establish the following revolving funds for Fiscal Year 2018, and further, to establish fiscal year spending limits as set forth below; and (2) amend the Town of Lanesborough General By-laws by inserting a new Chapter 27 establishing various revolving funds, specifying the departmental receipts to be credited to each fund, the departmental purposes or programs for which each fund may be expended, and the entity authorized to expend each fund, such bylaw to provide as follows:

## Chapter 27 - Revolving Funds

Section 1. There are hereby established in the Town of Lanesborough pursuant to the provisions of G.L. c.44, §53E½, the following Revolving Funds, from which the specified department head, board, committee, or officer may incur liabilities against and spend monies from without appropriation in accordance with the limitations set forth in this by-law.

Section 2. Fringe benefits of full-time employees whose salaries or wages are paid from the fund shall also be paid from the fund.

Section 3. No liability shall be incurred in excess of the available balance of the fund.

Section 4. The total amount spent during a fiscal year shall not exceed the amount authorized by Annual Town Meeting or any increase therein as may later be authorized by the Board of Selectmen and Finance Committee in accordance with G.L. c.44, §53E½.

Section 5. Interest earned on monies credited to a revolving fund established by this by-law shall be credited to the General Fund.

Section 6. Authorized Revolving Funds

Revolving Fund	Authorized to Expend	Revenue Source	Use of Fund
LACTV Cable Commission	Town Manager	Franchise Fees	Operations
Lanesborough Agricultural Commission	Agricultural Commission	Donations	Agricultural Projects
Lanesborough Tree and Forest	Tree and Forest Committee	Donations	Tree Preservation Projects
Special Education Services	School Committee	Town of New Ashford	Programs
Hazardous Materials Team	Fire Chief	Billings	Hazardous Materials Reimbursement

Section 7. Procedures and Reports. Except as provided in General Laws Chapter 44, §53E½ and this by-law, all applicable state and local laws and regulations that govern the receipt, custody, expenditure and payment of town funds shall apply to the use of revolving funds established and authorized by this by-law.

And, further, to set annual spending limits for such revolving funds as follows:

Revolving Fund	Fiscal Year Spending Limit
revolving I und	Tiscar Tear Spending Limit
LACTV Cable Commission	\$ 15,000
Lanesborough Agricultural Commission	\$ 5,000
Lanesborough Tree and Forest	\$ 3,000
Special Education Services	\$ 20,000
Hazardous Materials Team	\$ 5,000

Or take any action in relation thereto.

Finance Committee Chair Ray Jones moved pursuant to the provisions of M.G.L. c.44, s.53E½, as most recently amended, to: (1) establish the revolving funds for Fiscal Year 2018 as written in Article 7 of the Warrant, and further, to establish fiscal year spending limits as set written in Article 7 of the Warrant; and (2) amend the Town of Lanesborough General By-laws by inserting a new Chapter 27 as written in Article 7 of the Warrant, seconded.

Vote: Ayes have it.

**ARTICLE 8.** To see if the Town will vote to transfer \$35,000.00 from Free Cash into the Stabilization Fund, or take any other action relative thereto.

Finance Committee Chair Ray Jones moved to transfer \$35,000.00 from Free Cash into the Stabilization Fund, seconded.

Vote: Ayes have it.

**ARTICLE 9.** To see if the Town will vote to appropriate and transfer from Free Cash the sum of \$35,000.00, or any other sum, to pay the Town's contribution to the Other Post Employment Benefits Liability Trust Fund, or take any other action relative thereto.

Finance Committee Chair Ray Jones moved to appropriate and transfer from Free Cash the sum of \$35,000.00, to pay the Town's contribution to the Other Post-Employment Benefits Liability Trust Fund, seconded.

Vote: Ayes have it.

**ARTICLE 10** To see if the Town will vote to appropriate the sum of \$98,000.00 for the purchase and equipping of a backhoe and related equipment, with or without a trade, and transfer from Free Cash \$98,000 for said appropriation; or take any other action relative thereto.

Finance Committee Chair Ray Jones moved to appropriate the sum of \$98,000.00 for the purchase and equipping of a backhoe and related equipment, with or without a trade, and transfer from Free Cash \$98,000 for said appropriation, seconded.

Vote: Ayes have it.

ARTICLE 11 To see if the Town will vote to appropriate the sum of \$295,000.00 for the purchase and equipping of a grader and related equipment, with or without a trade, and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$295,000.00 for said appropriation under applicable sections of Chapter 44 of the General Laws; or take any other action relative thereto.

(2/3 vote required)

Finance Committee Chair Ray Jones moved to appropriate the sum of \$295,000.00 for the purchase and equipping of a grader and related equipment, with or without a trade, and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow the sum of \$295,000.00 for said appropriation under applicable sections of Chapter 44 of the General Laws, seconded.

*Vote: Ayes have it (by 2/3 vote).* 

**ARTICLE 12.** To see if the Town will vote to appropriate and transfer from Free Cash the sum of \$132,394.00, to pay off in advance the following short term loans: Town Hall Renovation Loan (\$31,149.00), Highway Loader Loan (\$26,415.00),

Highway Skid Steer Loan (\$40,450.00), Fire Department Chief Vehicle, and Forestry Pick-up (\$34,380.00), or take any other action relative thereto.

Finance Committee Chair Ray Jones moved to appropriate and transfer from Free Cash the sum of \$132,394.00, to pay off in advance the following short term loans: Town Hall Renovation Loan (\$31,149.00), Highway Loader Loan (\$26,415.00), Highway Skid Steer Loan (\$40,450.00), Fire Department Chief Vehicle, and Forestry Pick-up (\$34,380.00), seconded.

Vote: Ayes have it.

**ARTICLE 13.** To see if the Town will vote to authorize the Treasurer to make expenditures from the Transportation Bond Bill for the repair and maintenance of roadways in Lanesborough in anticipation of revenue and allow for the carry over of the funds from year to year until expended, or take any other action relative thereto.

Finance Committee Chair Ray Jones moved to authorize the Treasurer to make expenditures from the Transportation Bond Bill for the repair and maintenance of roadways in Lanesborough in anticipation of revenue and allow for the carry-over of the funds from year to year until expended, seconded.

Vote: Ayes have it.

**ARTICLE 14.** To see if the Town will vote to appropriate and transfer from Free Cash \$150,000.00 to be used by the Assessor to reduce the tax rate for Fiscal Year 2018, or take any other action relative thereto.

Finance Committee Chair Ray Jones moved to appropriate and transfer from Free Cash \$150,000.00 to be used by the Assessor to reduce the tax rate for Fiscal Year 2018, seconded.

Vote: Ayes have it.

**ARTICLE 15.** To see if the Town will vote to appropriate and transfer from Free Cash the sum of \$10,000.00 for repair, design and professional services and any costs incidental thereto for the improvement of roads around and near Pontoosuc Lake, or take any other action relative thereto.

Finance Committee Chair Ray Jones moved to appropriate and transfer from Free Cash the sum of \$10,000.00 for repair, design and professional services and any costs incidental thereto for the improvement of roads around and near Pontoosuc Lake, seconded.

Don Dermyer asked if this included unaccepted streets. Select Board Chair John Goerlach stated that some of the money will be used to get streets accepted which will add money to the Chapter 90 aid that the Town receives from the State

Vote: Ayes have it.

**ARTICLE 16.** To see if the Town will vote to transfer Parcel 122-11 from the board or officer having the care, custody and control thereof, for the purpose for which it is currently held, to the Conservation Commission, for conservation purposes, and that said parcel be dedicated and designated as property subject to Article 97 of the Articles of Amendment of the Massachusetts Constitution, or take any other action relative thereto.

(2/3 vote required)

Finance Committee Chair Ray Jones moved to transfer Parcel 122-11 from the board or officer having the care, custody and control thereof, for the purpose for which it is currently held, to the Conservation Commission, for conservation purposes, and that said parcel be dedicated and designated as property subject to Article 97 of the Articles of Amendment of the Massachusetts Constitution, seconded.

*Vote: Ayes have it (by 2/3 vote).* 

**ARTICLE 17.** To see if the Town will vote to amend the Zoning By-law as follows, or take any other action relative thereto:

1) by adding the following uses to the Industrial Uses category in the Table of Permitted Uses in Section IV.C:

INDUSTRIAL USES	R	RA	В	LB	MR	I
Large Scale Solar Photovoltaic Installation	PBP	PBP	PBP	PBP	PBP	PBP
Small Scale Solar Photovoltaic Installation	<b>√</b>	<b>√</b>	<b>√</b>		<b>√</b>	V

2) and by adding the following subsection N. to section VIII, Special Provisions:

#### N. SOLAR PHOTOVOLTAIC INSTALLATIONS

- 1. PURPOSE. The purpose of this section is to provide a permitting process for solar photovoltaic installations so that they may be installed and utilized in a cost-effective, efficient, and timely manner so as to increase the use of distributed generation; to integrate these installations into the community in a manner that minimizes their impacts on the character of neighborhoods, on property values, and on the scenic, historic, and environmental resources of the Town; and to protect health and safety, while at the same time allowing solar photovoltaic technologies to be utilized.
- 2. APPLICABILITY. This subsection N. applies to solar photovoltaic installations proposed to be constructed after the effective date of this bylaw. This section also applies to material modifications that alter the type, number, configuration or size of the solar photovoltaic installation.

#### DEFINITIONS.

Large Scale Solar Photovoltaic Installation - A ground mounted solar photovoltaic installation that occupies one sixteenth (1/16th) of an acre or more, per acre, of a lot, or occupies less than one sixteenth (1/16th) of an acre, per acre, of a lot, but for which the electricity generated therefrom is used primarily for off-site consumption.

**Impervious Area of a Solar Panel** - The area of impervious surface of a solar panel shall be the area of impervious footings and other structures providing the panel with physical attachment to the ground.

**Small Scale Solar Photovoltaic Installation -** Any size roof mounted or building mounted solar photovoltaic installation, or a ground mounted solar photovoltaic installation that occupies less than one sixteenth (1/16th) of an acre, per acre, of a lot and for which the electricity generated therefrom is used primarily for on-site consumption.

**Solar Photovoltaic Installation -** A device, structure, or structural design feature, a substantial purpose of which is to provide for the collection, storage and distribution of solar energy for space heating or cooling, generation of electricity, or water heating. This includes appurtenant equipment for the collection, storage and distribution of electricity to buildings or to the electric grid.

#### 4. SMALL SCALE SOLAR PHOTOVOLTAIC INSTALLATIONS.

- A. A small scale solar photovoltaic installation shall be allowed as a primary use or an accessory use in all zoning districts.
- B. A small scale solar photovoltaic installation may only be constructed or materially modified after the issuance of a building permit by the Building Inspector.
- C. A small scale solar photovoltaic installation proposed to be mounted on a building or rooftop may protrude no higher than the highest point of the roofline, except as provided in (i) below.
  - (i) A small scale solar photovoltaic installation may protrude above the highest point of the roofline, up to six (6) feet above the highest point of the roofline, by special permit from the Planning Board upon a finding that such special permit is in the public interest and is consistent with the intent of the Zoning By-law.
- D. A ground mounted small scale solar photovoltaic installation may not exceed a height of fifteen feet (15').
- E. A ground mounted small scale solar photovoltaic installation shall comply with all the setback requirements set forth in SECTION V. G. - ACCESSORY USES AND STRUCTURES.
- F. All impervious surfaces of a small scale solar photovoltaic installation, including solar photovoltaic panels, shall be included in the

maximum lot coverage percentage requirement in SECTION V. A. - DIMENSIONAL REQUIREMENTS, unless the small scale solar photovoltaic installation or part thereof is installed over impervious surface that is already included in the calculation at the time of installation.

#### 5. LARGE SCALE SOLAR PHOTOVOLTAIC INSTALLATIONS.

- A. USE REGULATIONS. In all zoning districts, large scale solar photovoltaic installations may only be constructed or materially modified after the issuance of a special permit from the Planning Board in accordance with this section and SECTION IX. B. SPECIAL PERMITS.
- B. COMPLIANCE. The construction, maintenance, operation, modification and removal of the large scale solar photovoltaic installation shall comply with all applicable local, state, and federal requirements.
- C. SITE CONTROL. The applicant shall demonstrate legal control over the proposed site sufficient to allow for the construction and operation of the large scale solar photovoltaic installation.
- D. UTILITY PROVIDER CONDITIONAL APPROVAL. The applicant shall demonstrate that it has received conditional approval to connect the large scale solar photovoltaic installation to the electric grid from the applicable utility provider. Off-grid installations are exempt from this requirement.
- E. OPERATION & MAINTENANCE. The owner/operator of the large scale solar photovoltaic installation shall maintain the large scale solar photovoltaic installation and the site in good condition. This includes, but is not limited to, the maintenance of access roads, stormwater control measures, security measures and vegetation screening.
- F. LIABILITY INSURANCE. Proof of liability insurance, in an amount and form acceptable to the Planning Board, shall be maintained until the large scale solar photovoltaic installation has been removed. All subsequent owners/operators shall continue to provide proof of liability insurance, in the form and amount approved by the Planning Board, to the Building Inspector on an annual basis.

#### G. FINANCIAL SURETY.

(i) Any special permit granted hereunder for a large scale solar photovoltaic installation shall include a condition that the applicant provide a form of surety, such as a bond or escrow account, to cover the cost of removal and restoration of the site in the event the installation is abandoned. The amount and form of surety shall be determined by the Planning Board, but in no event shall the amount exceed one-hundred twenty-five (125%) percent of the estimated cost of removal. Applicants shall submit a fully inclusive cost estimate, prepared by a

qualified engineer and which accounts for inflation, of the costs associated with the removal of the large scale solar photovoltaic installation. The surety shall be submitted to the Planning Board at the time of application for the Building Permit, or prior to any disturbance, including tree cutting, at the site, whichever occurs first. Submission of the required surety shall be a condition of issuance of the Building Permit.

(ii) No less than ninety (90) days prior to the expiration of any financial surety required by this section, the current operator of the large scale solar photovoltaic installation shall provide the Building Inspector with renewed, extended or replacement financial surety in an amount and form determined by the Planning Board in accordance with this section.

## H. DESIGN REQUIREMENTS

- (i) Height Large scale solar photovoltaic installations shall not exceed fifteen feet (15') in height.
- (ii) Setbacks Large scale solar photovoltaic installations shall comply with the setback requirements set forth in SECTION V A. DIMENSIONAL REQUIREMENTS.
- (iii) Lighting No lighting of the solar photovoltaic installation is permitted, except for manually operated emergency lights for use only when operating personnel are on site.
- (iv) Screening Large scale solar photovoltaic installations shall be screened with dense native coniferous vegetation, nursery grown, planted in two rows 6 foot apart, with trees placed 10 feet on center offset, 10 to 12 feet in height, providing 90% visual opacity to the installation from adjoining properties and public and private ways. The Planning Board may approve compliance alternatives such as fencing or earthen berms upon request or may waive this requirement if existing topography and/or vegetation provides sufficient screening.
- (v) Site Vegetation Clearing The clearing of vegetation for installation shall be limited to that which is necessary for the construction, operation, maintenance, modification and removal of the large scale solar photovoltaic installation.
- (vi) Habitat Fragmentation All large scale solar photovoltaic installations shall, to the fullest extent practicable, be clustered and located in or adjacent to areas of the site where the land has already been cleared so as to avoid habitat fragmentation.
- (vii) Security Measures Large scale solar photovoltaic installations shall be secured and fully enclosed with a six (6) foot high fence constructed to prevent unauthorized persons from accessing the installation.

- (viii) Signs The owner/operator shall install signs at the large scale solar photovoltaic installation, as determined by the Planning Board in order to protect public safety.
- (ix) Emergency Access Large scale solar photovoltaic installations and access roads shall be constructed and maintained to allow for safe access by emergency vehicles.
- (x) Emergency Response Plan Upon the request of the fire chief or police chief, the owner/operator of the large scale solar photovoltaic installation shall cooperate with all local public safety officials to develop and periodically update an emergency response plan.
- (xi) Underground Utilities Wherever feasible, all on-site utilities shall be located underground except where the utilities connect into the electric grid at the property boundary.
- (xii) Maximum Lot Coverage Percentage All impervious surfaces of the large scale solar photovoltaic installation, including solar photovoltaic panels, shall be included in the maximum lot coverage percentage requirement in SECTION V. A. DIMENSIONAL REQUIREMENTS, unless the large scale solar photovoltaic installation or part thereof is installed over impervious surface that is already included in the calculation at the time of installation.
- I. FILING REQUIREMENTS. Applicants seeking to construct or modify a large scale solar photovoltaic installation shall submit the following information to the Planning Board with the special permit application. All maps to be submitted must be drawn at appropriate scales and be signed by a registered professional engineer or licensed land surveyor. The Planning Board may, in its discretion, waive any of the filing requirements.
  - (i) Contact Information Provide the applicant's and property owner's name, address, phone number, email address, and signature.
  - (ii) Site Identification Provide the address and the Assessors' map, lot and block number of the proposed site.
  - (iii) Site Plans Provide site plans showing the following:
    - (1) Property lines of the proposed site.
    - (2) Elevation contour lines at two-foot or five-foot vertical intervals.
    - (3) Outlines of all existing and proposed buildings and structures on the proposed site, including distances from the proposed large scale solar photovoltaic installation.
    - (4) Existing and proposed access roads, driveways, public ways, private ways, and recreational trails on the proposed site.

- (5) Detailed layout of the proposed large scale solar photovoltaic installation, including but not limited to panel mounts, foundations, appurtenant equipment and fencing.
- (6) Detailed layout of the electric infrastructure to connect the large scale solar photovoltaic installation to the electric grid or net metering equipment.
- Delineation of all wetland resources and associated buffer areas.
- (8) Locations of rare, threatened or endangered species, according to state or federal listing requirements, existing on the site.
- (9) Proposed changes to the site, including grading, cut and fill, landscaping, native vegetation for screening, and vegetation to be removed or altered.
- (10) Engineering controls at the site and on the access road to control erosion and sedimentation both during construction and after construction as a permanent measure. Such engineering controls shall conform to the Massachusetts Department of Environmental Protection's Stormwater Policy and Stormwater Management Standards.
- (iv) Technical Information Provide the following information:
  - (1) Blueprints or drawings of the large scale solar photovoltaic installation signed by a professional engineer licensed to practice in the Commonwealth of Massachusetts showing the proposed layout of the installation and any potential shading from nearby trees or structures.
  - (2) One or three line electrical diagram detailing the solar photovoltaic installation, appurtenant equipment and electrical interconnection methods with all National Electric Code compliant devices.
  - (3) Documentation of the major components of the large scale solar photovoltaic installation to be used, including but not limited to solar photovoltaic panels, panel mounts and inverter.
- (v) Information sufficient to show that the proposed large scale solar photovoltaic installation will conform to SUBSECTION VIII N. 5. C. through SUBSECTION VIII N. 5. G.
- J. TECHNICAL REVIEW. Upon receipt of an application for a large scale solar photovoltaic installation special permit, the Planning Board may engage professional and technical consultants, at the applicant's expense, pursuant to M.G.L. Chapter 44, § 53G, to assist the Planning Board with its review of application materials. The Planning Board may require the applicant to deposit funds with the Planning Board for such review at the time the application is accepted and to add

additional funds as needed upon notice. Failure to comply with this section may be grounds for denying the special permit application. Upon the approval or denial of the application, any excess amounts in the account attributable to the application process, including any interest accrued, shall be refunded to the applicant. Procedures for the engagement of such consultants will be set forth in rules adopted by the Planning Board.

#### K. ABANDONMENT & REMOVAL.

- (i) A large scale solar photovoltaic installation shall be deemed abandoned when the large scale solar photovoltaic installation has not been in operation for a period of twelve (12) months.
- (ii) After twelve (12) months of non-operation, the Building Inspector shall provide written notification to the owner/operator that such large scale solar photovoltaic installation is presumed to be abandoned. The owner/operator shall have thirty (30) days from the date of the notification to rebut the presumption of abandonment by submitting evidence to the Building Inspector that the large scale solar photovoltaic installation has been in operation during the relevant twelve (12) month period.
- (iii) If the owner/operator does not respond within the thirty (30) day response period or does not submit evidence that, in the determination of the Building Inspector, proves that the large scale solar photovoltaic installation has been in operation during the relevant twelve (12) month period, then the large scale solar photovoltaic installation shall be deemed abandoned. The Building Inspector shall provide written notification of abandonment to the owner/operator.
- (iv) The owner/operator of the large scale solar photovoltaic installation shall remove the large scale solar photovoltaic installation and restore the site within one-hundred eighty (180) days of the date of the Building Inspector's initial written notification of abandonment. Removal of the large scale solar photovoltaic installation shall include the removal and proper disposal of all hazardous waste and substances from the site in accordance with all applicable federal, state and local laws and regulations. If the owner/operator fails to remove the large scale solar photovoltaic installation within one-hundred eighty (180) days, the Town shall have the right, to the extent it is duly authorized by law, to enter onto the proposed site and physically remove the large scale solar photovoltaic installation and restore the site at the sole expense of the owner/operator. If the installation is on Town-owned land the Town shall have the right to retain, transfer or sell the equipment.

L. LAPSE OF APPROVAL. Any special permit issued hereunder shall automatically lapse if the large scale solar photovoltaic installation is not installed and functioning within two (2) years of the grant of the special permit, or the large scale solar photovoltaic installation is abandoned as defined in SUBSECTION VIII N.5.K.

This Article requires a 2/3 vote of Town Meeting

Finance Committee Chair Ray Jones moved to amend the Zoning By-law as written in Article 17 of the Warrant, seconded.

James Neureuther asked if this would affect projects that are currently under construction. Planning Board Chair Jamie Szczepaniak stated that this Bylaw was in effect as of their public hearing on April 24th.

Ray Jones (as private citizen), made a motion to remove the language "bond or" in line 3 of Section G (i) and insert "funds in an escrow account" as he believed that the way it is currently written is not in the best interest of the Town, seconded. Town Counsel Jeffrey Blake stated that language cannot just be stricken as it will affect the language in the entire paragraph and that this language is just an example of what can be used as surety. Planning Board member Jeffrey Dechaine stated that he agrees with Town Counsel that removing language affects the entire paragraph. A resident stated that he believes that asking for an escrow account would scare off potential applicants and that is what the insurance bond is for.

Motion made by Harley Phelps to table this Article, seconded.

Vote: Nays have it. Motion failed.

Motion made by Planning Board member Jeff Dechaine to modify the text in support of his position, seconded. Mark Schiek stated that this motion contradicts itself. Mr. Dechaine moved to withdraw his motion, seconded.

Vote: Ayes have it.

Motion made by Planning Board Chair Jamie Szczepaniak to amend the escrow account language, seconded. After discussion Mr. Szczepaniak moved to withdraw his motion, seconded.

*Vote: Ayes have it.* 

After discussion Mr. Jones withdrew his motion (made as a private citizen), seconded.

Vote: Ayes have it. Motion withdrawn.

Richard Locke stated that the language as written had already been reviewed and approved by the Planning Board, Town Counsel, the Board of Selectmen and has been approved in other Towns and by the Attorney General's Office and made a motion to go back to the original language, seconded.

Vote: Ayes have it.

Vote on original motion: Ayes have it (by 2/3 vote).

**ARTICLE 18.** To see if the Town will vote to add a new Chapter 28 to the General Bylaws of the Town of Lanesborough as follows:

When any town board or officer, including but limited to the Board of Selectmen, the Board of Health, the Planning Board, the Zoning Board of Appeals and the Conservation Commission, in its consideration of an application for a license, permit, variance or zoning amendment finds that technical or legal expertise is needed which is beyond that available within Town government or existing appropriations, it may engage appropriate outside consultants and impose a fee therefore on the applicant. Failure to receive timely payment of such fee shall be grounds for denial of the application. This shall be administered in accordance with the provisions of Section 53G of Chapter 44 of the Massachusetts General Laws.

Or take any other action relative thereto.

Finance Committee Chair Ray Jones moved to add a new Chapter 28 to the General Bylaws of the Town of Lanesborough as written in Article 18 of the Warrant, seconded.

Mark Siegars made a motion to remove "a fee" in the beginning of line 6 and replace it with "the full cost", seconded.

Vote: Ayes have it.

Don Dermyer made a motion to remove "or officer" from line 1, seconded.

Vote: Ayes have it.

Mark Siegars made a motion to remove "fee" at the end of line 6 and replace with "cost", seconded.

Vote: Ayes have it.

Vote: Aves have it.

**ARTICLE 19.** To see if the Town will vote to accept the provisions of G.L. c. 64N, Section 3 to impose a local sales tax upon the sale or transfer of marijuana or marijuana products by a marijuana retailer operating within the town to anyone other than a marijuana establishment at a rate not greater than 2 per cent of the total sales price received by the marijuana retailer as consideration for the sale of marijuana or marijuana products. A marijuana retailer shall pay a local sales tax imposed under this section to the Commissioner of Revenue at the same time and in the same manner as the sales tax due to the Commonwealth, or take any other action relative thereto.

Finance Committee Chair Ray Jones moved to accept the provisions of M.G.L. c. 64N, Section 3 to impose a local sales tax upon the sale or transfer of marijuana or marijuana products by a marijuana retailer operating within the Town to anyone other than a marijuana establishment at a rate of 2 per cent of the total sales price received by the marijuana retailer as consideration for the sale of marijuana or marijuana products.

A marijuana retailer shall pay a local sales tax imposed under this section to the Commissioner of Revenue at the same time and in the same manner as the sales tax due to the Commonwealth, seconded.

Ray Jones asked if this money can be marked to go towards specific accounts. Town Counsel Jeffrey Blake stated that the money goes to the General Fund.

Vote: Ayes have it.

**ARTICLE 20.** To see if the Town will vote to add a new Chapter 29 to the General Bylaws of the Town of Lanesborough as follows:

# BAN OF EPS FOAM CONTAINERS AND PLASTIC CONTAINERS IN FOOD ESTABLISHMENTS AND TOWN FACILITIES

#### SECTION 1. PURPOSE

This bylaw is enacted pursuant to the general police power in order to protect the health, safety and welfare of the inhabitants of the Town.

#### SECTION 2. EFFECTIVE DATE

This bylaw shall take effect on July 1, 2018.

#### **SECTION 3. FINDINGS**

Expanded polystyrene and single use plastic food containers form a significant portion of the solid waste stream going into our landfills. Local landfills are running out of room; our future solid waste may have to be transported hundreds of miles to a landfill at considerable cost.

Expanded polystyrene food containers are not recyclable, nor are they biodegradable. Once buried in our landfills, they will persist for centuries.

Styrene, the key ingredient in expanded polystyrene, was recently added to the National Toxicology Program's list of carcinogens (U.S. Department of Health and Human Services). Styrene can leach from polystyrene containers into food and beverages.

Many communities in the United States have banned expanded polystyrene food containers, including Seattle WA, Freeport Maine, Great Barrington MA and Nantucket MA.

Numerous Town food establishments have already stopped using expanded polystyrene food containers and plastic containers for health and sustainability reasons, and have instead used paper and/or cardboard containers.

Appropriate alternative and sustainable products are readily available from the vendors used by local food establishments; cooperative bulk buying arrangements are possible.

Thus, elimination of expanded polystyrene and plastic food containers is in the best interest of the health and welfare of Town inhabitants.

#### SECTION 4. DEFINITIONS

"Disposable Food Service Container" means single-use disposable products for serving or transporting prepared, ready-to-consume food or beverages. This includes but is not limited to plates, cups, bowls, trays and hinged or lidded containers. This definition does not include single-use disposable items such as straws, cup lids, or utensils, nor does it include single-use disposable packaging for unprepared foods.

"Food Establishment" means an operation that stores, prepares, packages, serves, vends, or otherwise provides food for human consumption, as further defined in 105 CMR 590.002. Any establishment requiring a permit to operate in accordance with the State Food Code, 105 CMR 590.000, et. seq., shall be considered a Food Establishment for purposes of this bylaw.

"Expanded Polystyrene" (EPS) means polystyrene that has been expanded or "blown" using a gaseous blowing agent into a solid foam.

"Polystyrene" means expanded polystyrene which is a thermoplastic petrochemical material utilizing a styrene monomer and processed by any number of techniques including, but not limited to, fusion of polymer spheres (expandable bead polystyrene), injection molding, form molding, and extrusion-blow molding (extruded foam polystyrene). The term "polystyrene" also includes clear or solid polystyrene which is known as "oriented polystyrene".

"Prepared Food" means any food or beverage prepared for consumption on the Food Establishment's premises, using any cooking or food preparation technique. This does not include any raw uncooked meat, fish or eggs unless provided for consumption without further food preparation.

"Town Facility" means any building, structure, land or park owned or operated by the Town of Lanesborough, its agents and departments.

"Town Facility Users" means all persons, societies, associations, organizations or special event promoters who require a permission to use a Town Facility. Town Facility Users also includes concession contracts with the Town, Townmanaged concessions, Town-sponsored events and food services provided at the Town's expense.

#### SECTION 5. PROHIBITION

- A. Except as provided herein, Food Establishments are prohibited from dispensing Prepared Food to customers in Disposable Food Service containers made from Expanded Polystyrene or plastic.
- B. Town Facility Users are prohibited from dispensing Prepared Food to customers in Disposable Food Service containers made from Expanded Polystyrene or plastic.

#### SECTION 6. DEFERMENTS

A. Upon written application, the Board of Health, which shall have the authority to enforce such Bylaw, after a public hearing, may defer

application of this Bylaw for a Food Establishment for a one year period, upon a showing by the Food Establishment that the conditions of this Bylaw would cause undue hardship. For purposes of this Bylaw, an "undue hardship" is a situation unique to the Food Establishment where there are no reasonable alternatives to the use of expanded polystyrene or plastic disposable food service containers and compliance with this provision would cause significant economic hardship to that Food Establishment.

Or take any other action relative thereto.

Finance Committee Chair Ray Jones moved to add a new Chapter 29 to the General Bylaws of the Town of Lanesborough as written in Article 20 of the Warrant, which will BAN EPS FOAM CONTAINERS AND PLASTIC CONTAINERS IN FOOD ESTABLISHMENTS AND TOWN FACILITIES, seconded.

Vote: Ayes have it.

**ARTICLE 21.** To see if the Town will vote to add a new Chapter 30 to the General Bylaws of the Town of Lanesborough as follows:

Regulating the use of plastic bags and paper carryout bags within the Town and promoting the use of reusable bags.

#### § 1. PURPOSE AND INTENT

WHEREAS, the Town has a duty to protect the natural environment, the economy, and the health of its citizens; and

WHEREAS, the production and use of single-use bags have significant impacts on the environment, including, but not limited to:

- contributing to pollution of the land environment and waterways
- contributing to the potential death of marine and other wildlife;
- clogging storm drainage systems;
- littering Lanesborough's streets, parks, public places, and local waterways; and

WHEREAS, plastic bags are made from fossil fuels, a non-renewable resource; and

WHEREAS, the manufacture, use, and disposal of plastic bags and paper bags requires substantial energy consumption and contributes to greenhouse gases and other adverse environmental effects; and

WHEREAS, plastic bags are not biodegradable or compostable, and are commonly not recycled; and

WHEREAS, single-use paper and plastic bags create a burden to solid waste collection and recycling facilities; and

WHEREAS, the costs associated with the use and distribution of single-use paper and plastic bags are borne by retail establishments and passed on to the customer; and

WHEREAS, affordable, ecologically responsible alternatives, including reusable bags, are readily available from numerous sources and vendors; and

WHEREAS, over 100 municipalities throughout the United States, Canada, Europe, Africa, Latin America, and Asia have placed restrictions on and/or fees for carryout bags, including Brookline, Great Barrington, Manchester, Newton, Provincetown in Massachusetts, as well as Los Angeles, CA; Boulder, CO; Washington, DC; Dallas, TX; and Seattle, WA,

NOW THEREFORE, the Town of Lanesborough hereby enacts the following bylaw to regulate the use of plastic carryout bags and paper carryout bags within the Town and to promote the use of reusable bags.

#### §2. DEFINITIONS.

The following words and phrases shall, unless context clearly indicates otherwise, have the following meanings:

#### **ASTM D6400**

The American Society for Testing and Materials (ASTM) International "Standard Specification for Compostable Plastics" which includes those plastics and products made from plastics that are designed to be composted under aerobic conditions in municipal and industrial aerobic composting facilities.

#### **ASTM D7081**

ASTM International "Standard Specification for Biodegradable Plastics in the Marine Environment" which includes those plastics and products that are designed to be biodegradable under the marine environmental conditions of aerobic marine waters or anaerobic marine sediments, or both.

#### **BIODEGRADABLE**

Materials that will completely degrade and return to nature, i.e., decompose into elements found in nature within a reasonably short period of time after customary disposal.

#### **CARRYOUT BAG**

A bag provided by a retail establishment to a customer at the point of sale for the purpose of removing products purchased therein.

#### COMPOSTABLE PLASTIC BAG

A plastic bag that (1) conforms to the current ASTM D6400 specifications for compostability; and (2) is certified and labeled as meeting the ASTM D6400 standard specifications by a recognized verification entity. A plastic bag that is made of polyethylene, polyethylene terephthalate, polyvinyl chloride, polypropylene, or nylon is not deemed "compostable."

#### **CUSTOMER**

Any person purchasing goods from a retail establishment.

#### MARINE DEGRADABLE PLASTIC BAG

A plastic bag that conforms to the current ASTM D7081 standard specification

for marine degradability. A plastic bag that is made of polyethylene, polyethylene terephthalate, polyvinyl chloride, polypropylene, or nylon is not deemed "marine degradable."

#### **PERSON**

Any natural person, firm, corporation, partnership, or other organization or group however organized.

#### POSTCONSUMER RECYCLED MATERIAL

A material that would otherwise be destined for solid waste disposal, having completed its intended end use and product life cycle.

#### PRODUCE BAG or PRODUCT BAG

A bag used by a consumer inside a retail establishment to: (A) contain bulk items, such as produce, nuts, grains, candy, or small hardware items; (B) contain or wrap meat, fish, or frozen foods whether or not pre-packaged; (C) contain or wrap flowers, potted plants, or other items to prevent moisture damage to other purchases; or (D) contain unwrapped prepared foods or bakery goods.

#### RECYCLABLE

Material that can be sorted, cleansed, and reconstituted using available recycling collection programs in the Town of Lanesborough for the purpose of using the altered form in the manufacture of a new product. "Recycling" does not include burning, incinerating, converting, or otherwise thermally destroying solid waste.

RECYCLABLE PAPER BAG means a paper bag that meets all of the following requirements: (1) contains no old growth fiber, (2) is one hundred percent (100%) recyclable overall and contains a minimum of forty percent (40%) postconsumer recycled material; (3) is capable of composting, consistent with the timeline and specifications of the American Society of Testing and Materials (ASTM) Standard D6400.

#### RETAIL ESTABLISHMENT

Any commercial business facility that sells goods and/or services directly to the consumer including but not limited to grocery stores, pharmacies, liquor stores, convenience stores, restaurants, retail stores and vendors selling clothing, food, and personal items, and dry cleaning services

## REUSABLE CARRYOUT BAG

A carryout bag that is specifically designed and manufactured for multiple reuse and meets the requirements of Section 4 of this chapter.

#### SINGLE-USE PLASTIC BAGS

Those bags, with or without handles, constructed of a film of high-density polyethylene (HDPE), low-density polyethylene (LDPE), linear low-density polyethylene (LLDPE), polyvinyl chloride (PVC), polyethylene terephthalate (PET), polypropylene (other than woven and non-woven polypropylene fabric) if said film is less than 4.0 mils (0.1016 mm) in thickness and which do not meet the ASTM D6400 and ASTM D7081 standard specifications.

#### §3. REGULATIONS AND PROHIBITIONS.

- (a) No retail establishment in the Town of Lanesborough shall provide single-use plastic bags to customers.
- (b) If a retail establishment provides carryout bags, produce bags, or product bags to customers, the bags must be one of the following:
  - (1) Recyclable Paper Bag, or
  - (2) Reusable Carryout Bag, or
  - Compostable Plastic Bag (meeting the specifications of ASTM D6400, as defined herein), or
  - (4) Marine Degradable Plastic Bag (meeting the specifications of ASTM 7081, as defined herein)
- (c) Nothing in this chapter prohibits customers from using bags of any type that they bring to the retail establishment themselves or from carrying away goods that are not placed in a bag, in lieu of using bags provided by the retail establishment.
- (d) Any retail establishment that provides a recyclable paper bag, a compostable plastic bag, or a marine degradable plastic bag, with the exception of produce bags and product bags, to a customer must charge the customer 10 cents (\$0.10) for each bag provided, except as otherwise provided in Section 5 of this chapter.
- (e) No retail establishment shall rebate or otherwise reimburse a customer any portion of the 10-cent (\$0.10) charge required in Subsection (d), except as otherwise provided in Section 5 of this chapter.
- (f) All monies collected by a retail establishment under this chapter will be retained by that retail establishment.
- (g) This regulation does not apply to bags used by a non-profit corporation or other charity to distribute food, grocery products, clothing, or other household items to clients.

#### § 4. REUSABLE BAG STANDARDS

- (a) A retail establishment may provide or sell reusable carryout bags to its customers or to any person.
- (b) A reusable carryout bag must have a handle.
- (c) A reusable carryout bag must be constructed out of:
  - cloth, other washable fabric, or other durable materials whether woven or nonwoven; or
  - (2) recyclable plastic, with a minimum thickness of 4.0 mil.
- (d) A reusable carryout bag must meet the minimum reuse testing standard of 175 reuses carrying 16 pounds.

#### § 5. EXEMPTIONS

- (a) All retail establishments must provide at the point of sale, free of charge, either reusable bags or recyclable paper bags or both, at the establishment's option, to any customer participating either in the Special Supplemental Food Program for Women, Infants, and Children (WIC) pursuant to M.G.L. c. 111, or in the Supplemental Nutrition Assistance (SNAP) Program pursuant to M.G.L. c. 18.
- (b) The provisions of this chapter do not apply to bags used by a non-profit corporation or other charity as defined by M.G.L. c. 12 to distribute food, grocery products, clothing, or other household items to clients.

## § 6. ENFORCEMENT; VIOLATIONS AND PENALTIES.

- (a) The Town, through the Board of Health, shall have the authority to enforce this chapter by:
  - (1) inspection and investigation;
  - the issuance of violation notices and administrative orders; and/or
  - (3) civil court actions
- (b) Whoever, himself or by his servant or agent or as the servant or agent of any other person or firm or corporation, violates any of the provisions of these regulations may be penalized by a non-criminal disposition process as provided in MGL c. 40, §21D. Each day of violation, after written notice, is a separate violation.
- (c) The following penalties shall apply:

(1) First offense: Warning

(2) Second offense: \$50

(3) Third offense: \$100

(4) Fourth and subsequent offense: \$200

(d) The Town may suspend, revoke or deny any license or permit for violations of this chapter.

## § 7. SEVERABILITY; EFFECTIVE DATE.

- (a) Each section of this chapter shall be construed as separate to the end that if any section, sentence, clause or phrase thereof shall be held invalid for any reason, the remainder of that chapter and all other chapters shall continue in full force.
- (b) This chapter shall take effect on July 1, 2018.

Finance Committee Chair Ray Jones moved to add a new Chapter 30 to the General Bylaws of the Town of Lanesborough as written in Article 21 of the Warrant, which will regulate the use of plastic bags and paper carryout bags within the Town and promote the use of reusable bags, seconded.

Vote: Ayes have it.

The election, or action on Article 1, will take place on Tuesday, June 20, 2017, and the polls will be open at noon and close at 8:00 p.m.

## Adjournment

A motion was made and seconded to adjourn meeting. Meeting adjourned at  $8:13\ p.m.$ 

Respectfully submitted,

Ruth A. Knysh Town Clerk

## Town of Lanesborough Annual Town Election June 20, 2017 12:00 – 8:00 PM

The election adjourned from the June 13, 2017 meeting, and was held from 12:00 pm to 8:00 pm in the Town Hall Community Room. The following persons served as Election Officers: Frances Kelley, Donald Dermyer, Betsy Bean, Virginia Mach, and Shirley Zurrin. At the conclusion of the counting and tabulation, the Town Clerk announced that there had been a total of 222 ballots cast as follows:

BOARD OF SELECTMEN 3 YRS.		CEMETERY TRUSTEE 3 YRS		
]	Henry G. Sayers	163	Amy Szczepaniak	175
	Write-Ins	22	Write-Ins	4
FINANC	CE COMMITTEE 3	YRS		
,	Write-Ins	98	LIBRARY TRUSTEE 3 YRS	100
MODERATOR 1 YR			Sherri Wilson Write-Ins	180
]	Robert Reilly	176	WIIIE-IIIS	1
	Write-Ins	3		
SCHOOL COMMITTEE 3 YRS		YRS	PLANNING BOARD 5 YRS	
]	Regina DiLego	126	Jeffrey DeChaine	188
	Write-Ins	53	Write-Ins	4

## **QUESTION 1**

Shall the Town vote to have its Selectmen appoint Cemetery Commissioners?

YES 121 NO 91

#### **OUESTION 2**

Shall the Town vote to accept the provisions of Section Six C of Chapter Forty of the General Laws, which authorize cities and towns to appropriate money for the removal of snow and ice from private ways therein open to public use?

YES 150 NO 56

#### **QUESTION 3 (Nonbinding Question)**

Shall the Selectmen vote to change the health insurance premium contribution rate for eligible town retirees from Town's share 85% and retirees' share 15% to Town's share 70% and retirees' share 30%?

YES 138 NO 71

Polls closed at 8:00 pm and results were read by the Town Clerk at 8:25 pm.

Respectfully submitted,

Ruth A. Knysh, Town Clerk

# Minutes of the Special Town Meeting Town of Lanesborough

November 14, 2017 Fiscal Year 2018

The Special Town Meeting was held on November 14, 2017, at the Lanesborough Elementary School. Moderator, Robert A. Reilly called the meeting to order at 6:00 p.m. The head table was introduced which consisted of the Board of Selectmen, Finance Committee members, the Town Manager, the Town Clerk, the Town Secretary and Town Counsel and the Pledge of Allegiance was said. Betsy Bean, Fran Kelly and Shirley Zurrin checked in registered voters. There were 130 registered voters in attendance.

Mr. Reilly, Moderator, asked for a moment of silence for those who have passed during the past year.

Mr. Reilly, Moderator, moved for non-registered voters to be able to speak.

No objection, so moved.

#### MOTIONS ON ARTICLES

**ARTICLE 1.** To see if the Town will vote to become a member of the Berkshire County Mosquito Control Project for a five year period, pursuant to Massachusetts General Laws Chapter 252, Section 5A and other applicable sections of said law; or take any action relative thereto.

Motion made by Selectman Henry Sayers to move the Article as printed in the Warrant, seconded by Selectman John Goerlach.

Berkshire County Mosquito Control Project Representative Christopher Horton gave a Power Point Presentation. Residents asked about if there was an environmental impact study available. Mr. Horton stated that the chemicals used are approved by the Environmental Protection Agency (EPA). Don Dermeyer asked how long the Town had to commit to this project. Mr. Horton stated that it is a 5 year commitment by the Town at a cost of \$14,800 per year. Barbara Hassan asked how residents would be notified if a technician would be on their property. Mr. Horton stated that they will do their best to notify residents if they are going to be on their property but that they have statutory authority to do so if the owner of the property cannot be contacted. Christopher Dodig asked if the Town is doing this due to control the mosquito population or has it gotten worse. Mr. Sayers stated both. The mosquitos have gotten worse over the years and they are doing this to try to control it. Mr. Horton stated that West Nile Virus has been detected in all Towns that have joined the project. Nat Karnes asked if the Board of Health or Conservation Commission had signed off on this program. Mr. Sieloff stated that the Board of Health did support this. Raymond Jones stated that the Mosquito Authority will use less chemicals then if treated by an individual resident.

Vote: Ayes have it.

**ARTICLE 2.** To see if the Town will vote to raise and appropriate, transfer from available funds or borrow **\$4,500.00** for the Berkshire County Mosquito Control Project, or take any other action relative thereto.

Motion made by Selectman Robert Ericson to vote to transfer from Free Cash \$4,500 for the Berkshire County Mosquito Control Project, or take any other action relative thereto, seconded by Selectman Henry Sayers.

Vote: Ayes have it.

**ARTICLE 3.** To see if the Town will vote to accept the amended Mount Greylock Regional Agreement as proposed by the Mount Greylock Regional School Committee, a copy of which has been filed with the Board of Selectmen and is on a file in the office of the Town Clerk, or take any action in relation thereto.

Motion made by Selectman John Goerlach to move the Article as printed in the Warrant, seconded by Selectman Henry Sayers.

Lanesborough Elementary School Committee Chair Regina DiLego gave a brief summation. Residents posed questions to School Board Members and Town Counsel. A resident asked which two members of the Finance Committee opposed the Article. Raymond Jones stated that he and Rebecca Flood were the two members of the Finance Committee who opposed the Article and Mr. Jones gave a brief statement as to why he was opposed. Finance Committee member Ronald Tinkham gave a brief statement as to why he supported the Article.

Jennifer DeChaine made a motion to set the motion of voting to secret ballot, seconded.

*Vote: Nayes have it.* [61 nayes – 49 ayes.] *No secret ballot.* 

Vote on original motion: Ayes have it.

**ARTICLE 4.** To see if the Town will vote to accept the provisions of G.L. c. 64N, Section 3 to impose a local sales tax upon the sale or transfer of marijuana or marijuana products by a marijuana retailer operating within the town to anyone other than a marijuana establishment at a rate not greater than three per cent (3%) of the total sales price received by the marijuana retailer as consideration for the sale of marijuana or marijuana products. A marijuana retailer shall pay a local sales tax imposed under this section to the Commissioner of Revenue at the same time and in the same manner as the sales tax due to the Commonwealth, or take any other action relative thereto.

Motion made by Selectman John Goerlach to move the Article as printed in the Warrant, seconded by Selectman Henry Sayers.

A resident asked how the Town arrived at the 3% number. Town Counsel Jeffrey Blake stated that it was statutory.

Vote: Ayes have it.

**ARTICLE 5.** To see if the Town will vote to amend the Town of Lanesborough Zoning Bylaw by adding the following section:

## SECTION VII – SPECIAL OVERLAY DISTRICTS C. SOLAR OVERLAY DISTRICT

- 1. PURPOSE OF DISTRICT. The purpose of this district is to provide for streamlined permitting at the local, state, and utility level for large scale solar photovoltaic installations located on land owned by the Town of Lanesborough or the Lanesborough Village Fire and Water District.
- APPLICABILITY. This district is comprised of the following Assessors Parcels, Map 105, Lots 55 & 60, Map 106 Lot 14.1, Map 107 Lot 44, Map 112 Lot 55, Map 212 Lot 21, Map 227 Lot 3, Map 228 Lots 19, 21, 22, & 24, Map 227 Lot 3, Map 235 Lot 21.
- 3. PERMITTED USES AND PROCEDURE. Large Scale Solar Photovoltaic Installations are permitted within the district by right, subject to a site plan review from the Planning Board. In performing site plan review the Planning Board shall evaluate the proposal for compliance with SECTION VIII (N) SOLAR PHOTOVOLTAIC INSTALLATIONS.

And further to see if the Town will vote to amend the Town of Lanesborough Zoning Map of Lanesborough, Massachusetts, dated November 13, 2012 to reflect the Solar Overlay District.

(2/3 vote required.)

Motion made by Selectman Robert Ericson to move the Article as printed in the Warrant, seconded by Selectman Henry Sayers.

*Vote: Ayes have it by 2/3 vote.* 

**ARTICLE 6.** To see if the Town will vote to amend the Town of Lanesborough Zoning Bylaw by amending the "Zoning Map of Lanesborough, Massachusetts," dated November 13, 2012 as follows;

Rezoning the "Limited Business" district on the western side of North Main Street (US ROUTE 7) and the eastern side of Town Brook to "Business".

Rezoning the "Residential and Agricultural" district south of Miner Road and north of Bull Hill Road on the western side of South Main Street (US ROUTE 7) to "Business" for a distance of 300 feet west of the centerline of the South Main Street State Highway layout.

As shown on a Map on file with the Town Clerk and the Board of Selectmen.

(2/3 vote required.)

Motion made by Selectman Henry Sayers to move the Article as printed in the Warrant, seconded.

Planning Board member Joseph Trybus gave a summation as to how the Planning Board arrived with this proposal. Planning Board member Jeffrey Dechaine stated that this creates a business corridor and provides continuity. Barbara Hassan stated that she is concerned about the residents that are currently living within this new proposed district and how it will negatively impact them and their property values. James Neureuther asked if abutters were notified. Planning Board member Ronald Tinkham stated that an ad was placed in the newspaper and a public hearing was held.

Vote: Naves have it.

**ARTICLE 7.** To see if the Town will vote to authorize the Board of Selectmen to convey a certain parcel of land located off Quarry Road, being Assessor's Map 218, Lot 8, containing 0.87 acres, more or less, on such terms and conditions, and for such consideration, as the Board of Selectmen deems appropriate, or take any other action relative thereto.

(2/3 vote required.)

Motion made by Selectman John Goerlach to move the Article as printed in the Warrant, seconded by Selectman Henry Sayers.

Planning Board Chair Jamie Szczepaniak stated that no recommendation was made by the Planning Board for this Article as was stated in the Warrant.

Town Manager Sieloff stated that this Article gives the Board authority to sell the property. An appraisal will be performed, all abutters will be notified of the Town's intention to sell and it will be advertised so that all residents will know when it goes up for sale.

Vote: Ayes have it.

**ARTICLE 8.** To see if the Town will vote to accept as public ways the roadways known as Hobomack Avenue (Portion) (Wabasso Street to Roanoke Street), Iroquois Street (Portion) (Narragansett Avenue to Hobomack Avenue), Lacona Street (Portion) (Narragansett Avenue to Hobomack Avenue), Bangor Street (Portion) (Narragansett Avenue to Hobomack Avenue), Umbagog Street and Roanoke Street as heretofore laid out by the Board of Selectmen and shown on plans of land entitled "Survey of Land in Lanesborough, Massachusetts Prepared for Town of Lanesborough for the Purpose of Taking Easements 'Bangor Street' 'Umbagog Street' 'Roanoke Street' 'Hobomack Avenue,'" dated August 18, 2017, prepared by Taconic Land Consultants (Sheet 1 of 2) and "Survey of Land in Lanesborough, Massachusetts Prepared for Town of Lanesborough for the Purpose of Taking Easements 'Lacona Street' 'Iroquois Street' 'Hobomack Avenue,'" dated August 18, 2017, prepared by Taconic Land Consultants (Sheet 2 of 2), and on file with the Town Clerk, and to authorize the Board of Selectmen to acquire by gift, purchase, and/or eminent domain the fee to and/or easements in said roads for all purposes for which public ways are used in the Town of Lanesborough, and any drainage, utility, access, and/or other easements related thereto, all as shown on the plans, or take any other action relative thereto.

Motion made by Selectman Robert Ericson to move the Article as printed in the Warrant, seconded.

Lee Hauge asked why these particular streets were chosen. Town Manager Sieloff stated that it was a recommendation from the DPW Director and accepting these streets will increase State Aid to the Town. Town Manager Sieloff stated that more street acceptances will likely be brought at the next Special Town Meeting. Don Dermyer asked what would happen if a property owner on one of the streets does not wish to participate. Town Counsel Jeffrey Blake stated that the Town could then take the street by eminent domain at a Town Meeting. Town Manager Sieloff stated that if these roads are accepted they would be included as part of the Town's Capital Plan.

Vote: Ayes have it by 2/3 vote.

**ARTICLE 9:** To see if the Town will vote to accept as public ways the roadways known as Squanto Road and Hobomack Avenue (Portion) (Roanoke Street to Pontoosuc Lake) as heretofore laid out by the Board of Selectmen and shown on a plan of land entitled "Survey of Land in Lanesborough, Massachusetts Prepared for Town of Lanesborough for the Purpose of Taking Easements Squanto Road Hobomack Avenue," dated August 30, 2017, prepared by Taconic Land Consultants, and on file with the Town Clerk, and to authorize the Board of Selectmen to acquire by gift, purchase, and/or eminent domain the fee to and/or easements in said roads for all purposes for which public ways are used in the Town of Lanesborough, and any drainage, utility, access, and/or other easements related thereto, all as shown on the plan, or take any other action relative thereto.

Motion made by Selectman Henry Sayers to move the Article as printed in the Warrant, seconded.

Vote: Ayes have it by 2/3 vote.

**ARTICLE 10:** To see if the Town will vote to accept as a public way the roadway known as George Street as heretofore laid out by the Board of Selectmen and shown on a plan of land entitled "Survey of Land in Lanesborough, Massachusetts Prepared for Town of Lanesborough for the Purpose of Taking Easements 'George Street,'" dated August 25, 2017, prepared by Taconic Land Consultants, and on file with the Town Clerk, and to authorize the Board of Selectmen to acquire by gift, purchase, and/or eminent domain the fee to and/or easements in said road for all purposes for which public ways are used in the Town of Lanesborough, and any drainage, utility, access, and/or other easements related thereto, all as shown on the plan, or take any other action relative thereto.

Motion made by Selectman John Goerlach to move the Article as printed in the Warrant, seconded.

Vote: Ayes have it by 2/3 vote.

#### Adjournment

A motion was made and seconded to adjourn meeting. Meeting adjourned at  $8:00~\mathrm{p.m.}$ 

Respectfully submitted, Ruth A. Knysh Town Clerk

# Minutes of the Special Town Meeting Town of Lanesborough

February 13, 2018 Fiscal Year 2018

The Special Town Meeting was held on February 13, 2018, at the Lanesborough Elementary School. Moderator, Robert A. Reilly called the meeting to order at 6:00 p.m. The head table was introduced which consisted of the Board of Selectmen, Finance Committee members, the Town Manager, the Town Clerk, the Town Secretary and Town Counsel Jeffrey Blake and the Pledge of Allegiance was said. Mary Reilly and Fran Kelly checked in registered voters. There were 33 registered voters in attendance.

#### MOTIONS ON ARTICLES

**ARTICLE 1.** To see if the Town will vote to appropriate and transfer \$40,000.00 from Free Cash for the purchase of a 4-wheel drive tractor and related equipment, with or without a trade, for the mowing of roadsides, and transfer from Free Cash \$40,000.00 for said appropriation; or take any other action relative thereto.

(Recommended 3-0 the Board of Selectmen)

Motion made by Finance Committee Chair Raymond Jones that the Town vote to transfer \$40,000 from Free Cash for the purchase of a 4-wheel drive tractor and related equipment with or without a trade, seconded by Ronald Tinkham.

Mr. Jones stated that the Finance Committee recommended this Article by a 4-0 vote. Michelle Johnson of Prospect Street inquired as to why this Article could not wait until the Annual Town Meeting. Town Manager Paul Sieloff stated that this particular piece of equipment was needed to perform work on road sides in the Spring and since there was a Special Town Meeting it was opted to place it on this Warrant. Mr. Sieloff further stated that this would replace a 28 year old vehicle which fell into disrepair last year and parts cannot be obtained to repair it. Ms. Johnson believed that the Town should not spend money at this time in light of the possible shortfall in the School budget with the ongoing tuition dispute with neighboring towns. Moderator Reilly informed Ms. Johnson that this was not an Article relating to school issues and asked if anyone else had any questions.

Vote: Ayes have it.

**ARTICLE 2.** To see if the Town will vote to amend the Zoning Bylaw by adding the following to the Use Regulation Table by adding the following uses;

COMMERCIAL USES	R	RA	В	LB	MR	I
Marijuana Retail	NO	NO	√	PBP	√	√
Marijuana Facility	NO	NO	√	PBP	√	√

To see if the Town will vote to amend the Zoning Bylaw by adding the bold and underlined language to Section IX.C

#### C. SITE PLAN REVIEW.

1.APPLICABILITY. To assist in assuring compliance with the Zoning Bylaw, any use subject to Site Plan Approval shall be established, expanded, erected or externally altered only in conformity with a Site Plan approved by the Special Permit Granting Authority (SPGA). Site Plan approval will be required of all uses in B, LB, MR, and I districts, except for, agricultural, horticultural, floricultural and viticultural uses Marijuana cultivation is subject to site plan approval. Site Plan Approval is required for construction, major exterior alteration or exterior expansion of, or change of use within an institutional, commercial, industrial, multi-family structure with four or more dwelling units, or residential use exceeding a total gross floor area of 3,000 square feet. Site Plan Approval is also required for construction or expansion of a parking lot for an institutional, commercial, industrial, or multifamily structure or purpose. Agricultural, horticultural, floricultural, viticultural, not to include marijuana cultivation, and residential uses not exceeding a total gross floor area of 3,000 square feet are exempt from Site Plan Approval.

To see if the Town will vote to amend the Zoning Bylaw by adding the following section;

#### O. MARIJUANA LAND USE

PURPOSE. The purpose of this section is to provide a permitting process
for recreational and medical marijuana retail, cultivation, processing, and
testing facilities, in recognition of and in accordance with applicable state
law and to protect health and safety, while allowing marijuana related
businesses to contribute to the overall economic development of the
community.

#### 2. DEFINITIONS.

MARIJUANA RETAIL - An establishment licensed to purchase marijuana and marijuana products from marijuana facilities and resell them for recreational or medicinal means in accordance with applicable state law and regulations. Marijuana Retail is not to include sites for social consumption as accessory or primary use of a premises.

MARIJUANA FACILITY - An establishment licensed to cultivate and/or obtain, test, manufacture, process and package marijuana and marijuana products, to deliver marijuana and marijuana products to marijuana retail and to transfer marijuana and marijuana products to other marijuana retail, but not to consumers, in accordance with applicable state law and regulations.

#### DEVELOPMENT STANDARDS

- Permanent location. No marijuana retail or marijuana facility may cultivate, process, test, store or manufacture marijuana or marijuana products at any location other than at a physical address and within an area that is enclosed and secured in a manner that prevents access by persons not permitted to access the area. A greenhouse or outdoor marijuana cultivation area shall have sufficient security measures to demonstrate that outdoor areas are not readily accessible by unauthorized individuals, including perimeter security fencing designed to prevent unauthorized entry.
- Storage. Each marijuana retail or marijuana facility must store marijuana products in accordance with applicable state law and regulations.

(Recommended 3-0 the Board of Selectmen) (Recommended 4-0 by the Planning Board)

(Recommended 5-0 by the Economic Development Committee)

Motion made by Finance Committee Chair Raymond Jones that the Town vote to amend the Zoning Bylaw as printed in the warrant, by a 2/3 vote, seconded by Ronald Tinkham. Planning Board Chair Jamie Szczepaniak answered questions made by attendees and explained the necessity of a vote on this Article.

*Vote: Ayes have it by 2/3 vote.* 

#### Adjournment

A motion was made and seconded to adjourn meeting. Meeting adjourned at 6:10 p.m.

Respectfully submitted, Ruth A. Knysh Town Clerk

# ANNUAL REPORT of the SCHOOL COMMITTEE TOWN OF LANESBOROUGH



**MASSACHUSETTS** 

Fiscal Year Ended June 30, 2017

# Mount Greylock Regional School District Annual Report 2017 School Year 2016-2017

#### Kimberley A. Grady - Interim Superintendent Mary A. MacDonald - Principal Jacob N. Schutz - Assistant Principal

The values of integrity, responsibility and perseverance undergird The Greylock Way, the encapsulation of Mount Greylock Regional School's philosophy. These values are reflected in the academic and co-curricular programs developed for students, and in the expectations the Mount Greylock community has for its students and employees alike. The Program of Study includes rigorous and relevant courses to support students at all academic levels. Further, eligible students have the opportunity to take web-based courses through Virtual High School and Edmentum, and to enroll in courses at Williams College, Massachusetts College of Liberal Arts and Berkshire Community College for college credit. Almost 80% of the student body is involved with athletic teams and/or co-curricular clubs and performing arts programs. This involvement has earned for individuals and groups of students numerous honors and invaluable life-long lessons.

Mount Greylock was accepted into the Massachusetts School Building Authority's highly competitive building program, and more importantly, citizens from both Lanesborough and Williamstown voted to support the building project financially. The project broke ground in the early summer of 2016, and based on the current phasing schedule, students could enter the new building, which includes substantial renovation and new construction, by September 2018. Because the project includes substantial renovations, sections of the existing building have been closed, which has necessitated creative scheduling and relocation. Mount Greylock is grateful to partner schools and institutions for offering space for academic and co-curricular events. During construction, extensive information regarding the design and building process, including video and photograph galleries is available through the school's website at <a href="http://www.wlschools.org/page.cfm?p=1021">http://www.wlschools.org/page.cfm?p=1021</a>.

The Trustees of Williams College presented Mount Greylock with a capital gift of \$5 million. These funds, managed by Williams College, are expected to be used for an endowment to support facility and grounds maintenance, as well as separate building needs not encompassed by the MSBA project.

#### MOUNT GREYLOCK REGIONAL SCHOOL DISTRICT ENROLLMENT and STAFFING

#### STUDENT ENROLLMENT

YEAR	TOTAL	7	8	9	10	11	12	SP
16-17	562	90	103	89	100	84	93	3
15-16	546	108	93	89	86	90	78	2
14-15	550	97	106	91	86	81	87	2
13-14	581	104	93	87	89	94	112	2
12-13	565	91	87	92	92	117	82	4
11-12	585	90	91	88	116	89	107	4

Data reflects enrollments as counted by the Department of Elementary and Secondary Education, where district and school profiles report students physically enrolled in a school.

#### **EDUCATIONAL AND SUPPORT STAFFING (Full-Time Equivalents)**

		14-15	15-16	16-17
Faculty		43.70	41.20	40.00
Specialists (Nurse and Technology)		3.00	2.00	2.00
Special Education Teachers and				
Professional Support Staff		6.48	5.4	5.00
Paraprofessionals		15.80	16.00	16.00
Custodians/Cafeteria		9.08	9.57	9.57
	TOTAL	78.06	74.17	72.57

#### PROFESSIONAL DEVELOPMENT

School-wide professional development focused on training to learn and integrate technology into instruction and assessment in anticipation of a 1:1 Chromebook initiative. Social Emotional Learning and an effort to increase staff understanding of students mental health needs also influence professional development offerings. As is typical, curriculum-focused professional development was also provided to members of each department; in Mount Greylock's continuing effort to individualize instruction, accompanying curriculum work were reviews of instructional practices to best reach specific types of learners.

#### STUDENT ACADEMIC SUCCESS 2016-2017

Mount Greylock students continue to receive recognition for high academic achievements.

#### **Massachusetts Comprehensive Assessment System (MCAS):**

10th graders took MCAS exams in English and Math; 93% earned scores of proficient or advanced in English, and 83% earned equivalent scores in mathematics. 9th graders took the MCAS Physics exam, and 70% achieved scores of proficient or advanced. The MCAS 8th Grade Science exam was administered as well; 87% passed. The Science Department continues to develop curriculum

to meet the changing expectations for students as Massachusetts integrates its Next Generation Science Standards and their attendant exams. The spring of 2017 saw yet another shift in the exams administered to students in grades 7 and 8. PARCC exams were replaced by a new hybrid, MCAS 2.0. While they assess the Massachusetts standards, the exams' format and focus are different from previous MCAS exams. Further, both Math 8 and English 8 exams were administered on the computer. Results for the new exam format conveyed that 83% of 7th graders were meeting or exceeding expectations in English; 70% were achieving the same level in math. 68% of 8th graders were meeting or exceeding expectations in English, and 55% were doing so in math. Of note, especially given the new exam format and delivery mechanism, the scores of 7th and 8th graders ranked Mount Greylock students 11th in the state, substantially higher than both Berkshire County towns and the suburban Boston towns to which the school compares itself.

#### **Aptitude Tests:**

84% of the senior class took the new SAT, achieving a test average of 1227. The state average is 1103 and the national average is 1070. 24% of the senior class took the ACT, earning an average score of 27.4. The state average is 25.4, while the national average is 21.

#### **Scholarship:**

In 2016-17, Mount Greylock had five National Advanced Placement (AP) Scholar, eleven AP Scholars with Distinction, nine AP Scholars with Honor, and eighteen AP Scholars. Aaron Kleiner and Matthew Kleiner were named semifinalists in the 62nd Annual National Merit Scholar Program. Four seniors, Jesse Cohen, Joshua Narey, Ails (Adam) May and Claire Whitaker, earned honors as National Merit Commended students. Sixteen students - both juniors and seniors - were inducted into the National Honor Society after completing a rigorous application process and demonstrating their commitment to the pillars of the NHS: scholarship, leadership, service and character.

#### Four-Year Graduation Rates:

In the annual Massachusetts report on the percentage of students graduating with four years of attendance from 2012-2016, Mount Greylock achieved a 92.6% graduation rate. Eighty percent of the graduates planned to continue their education by enrolling in four- and two- year college programs; others will pursue the military or join the workforce. The 2017 class headed to myriad colleges and universities including: Bard Conservatory of Music, Berkshire Community College, Boston College, Boston University, Colby College, Dalhousie University, Dennison College, Drew University, Framingham State University, Gonzaga University, Hobart & Williams Smith Colleges, Ithaca College, Mass College of Art & Design, Merrimack College, Northeastern University, Parsons School of Design, Skidmore College, Smith College, St. Lawrence University, Swarthmore College, Temple University, Trinity College, Tufts University, University of Arizona, University of Massachusetts, University of Vermont, Wesleyan University, Westfield State University, Williams College, and Yale University.

#### **OUTREACH & SERVICE**

The Middle School program, Students Organizing Change (SOC), organizes and sponsors dances, arranges community service projects and looks for ways to reach out to our school and communities. Among their projects were the Williamstown Community Preschool's Harvest Fair and a food drive and a winter clothing drive for residents of Northern Berkshire County. Boys State and Girls State, separate programs produced by the American Legion, sent Kyle Alvarez, Zach Armet, Cameron Castonguay and Cameron Hadley, and Jenna Benzinger, Niku Darafshi and Najla Nassar to conferences to build leadership skills, teach democratic values, and encourage civic engagement. Project 351, a state-sponsored program to unite 8th graders from across the Commonwealth to commit to service also had representation from Mount Greylock: Isabella Leonard, Juliana Mazzeo, Clara McWeeny and Alexander Wilson. Mount Greylock continues to send robust teams of students to both the Berkshire County's Peer Leadership Program sponsored by the District Attorney's Office and the Berkshire County Leadership Summit.

Parent Donna Narey organizes middle and high school students for PALS (Promoting Acceptance and Learning through Sports) to work with differently-abled elementary and middle school children. The club meets on Sundays for swimming, kickball, bowling and other activities; more than 25 students have volunteered over the year.

#### THRIVING MUSIC PROGRAM

Mt. Greylock Regional School showcased a variety of events in the performing arts. After a collaboration in the "Get Acquainted" concert - held again at Williams College's Chapin Hall - the middle and high school students each performed winter and spring band, orchestra, and choral concerts under the guidance of our Music Department Faculty of Lyndon Moors, Band Director, and Ouisa Fohrhaltz, Orchestra and Choral Director. Members of the orchestra, band and chorus provided support at various school and community functions, including local Memorial Day parades and graduation.

One student, Oscar Low, represented Mount Greylock at the Western, MA Junior Music Festival. At the Senior Music Festival were: Hallie Andersen, Aaron Kleiner, Matthew Kleiner and Owen Tucker-Smith.

Three student-directed concerts were held during school. Greylock Plays showcases student and faculty talent during 30-minute, in-school concerts.

#### CO-CURRICULAR ACTIVITIES

There were sixteen different non-athletic co-curricular activities offered during the 2016-2017 school year, including performing arts opportunities, leadership opportunities, language associations, publications, community service groups, and other organizations designed to get Mount Greylock students involved. Almost 230 students (approximately 41% of the school) took advantage of at least one of these opportunities.

The Junior Classical League (JCL) hosted the annual Kick-Off event with 400 students from all over Massachusetts. The event features large Catapults, Ballista, and Certamen Competitions. The Spanish Club held monthly recipe and food competitions to promote and teach students about the Spanish culture. They also adopted a student from Mexico with whom they were able to communicate via Skype.

Multiple students wrote, designed, edited and published two editions of *The Echo*, the student-organized school newspaper for the community to read. Additionally, students from the organization and the new Echo Class began and updated *greylockecho.mgrhs.org*, the online news source for Mount Greylock. A group of seniors worked diligently all year to create the 100-page school yearbook with news stories, photographs, and events from the year.

In November 2016, a cast and crew of 43 middle and high school students performed *Hamlet* at Williamstown Elementary School with help from Shakespeare & Company directors, Tom Jaeger and Grace Lazarz. Following local performances, the Mount Greylock cast joined students from ten other local high schools to present the 28th Annual Fall Festival of Shakespeare, a weekend of multiple high school Shakespeare performances on the stage of Shakespeare & Company in Lenox, MA. Students rehearse for two months and attend various classes with other local high school performers at Shakespeare & Co. focusing on stage combat, movement, technical theater and performance.

The high school musical, *The Pajama Game*, directed by MG teacher Jeff Welch was performed for two days in early March. Band teacher Lyndon Moors directed the Student Pit Orchestra for the performances. The 39 student performers and tech crew as well as the 12 members of the Pit Orchestra once again had the extraordinary opportunity to perform on the Williams College Main Stage at the '62 Center for Theater and Dance. The Spring Drama, *Noises Off*, directed Nichole Rizzo, was performed by 16 Mount Greylock students for two nights at the Lanesborough Elementary School.

#### STUDENT ATHLETE SUCCESS

Mount Greylock student athletes continue to excel both athletically and academically while representing their school well throughout Berkshire County. Of the 20 Varsity Programs hosted by the school, 19 earned MIAA Academic Excellence Honors during the 2016-2017 athletic seasons. Gold Honors were given to the 18 teams with an overall team GPA above 3.0; Silver Honors were awarded to the team with a team GPA of 2.5-3.0. Approximately half of the Mount Greylock student-athletes each season maintained a GPA above 3.5 while actively participating on their athletic team.

The school was honored with the Berkshire County Sportsmanship Cup for the second consecutive year. This award is chosen by local high school athletic teams and coaches. There were 354 students at Mount Greylock that participated on a school athletic team this year, accounting for 64% of the total enrollment. Five Mount Greylock athletes were honored by WBEC as being the MVP of their respective sport: Patrick Storie (lacrosse), Cameron Castonguay (nordic), Sarah Stripp (soccer), Brady Foehl (tennis) and Devin Pelletier (wrestling). Multiple students were invited to attend various MIAA events and ceremonies. Isabelle Bote, Richard Donati, Brady Foehl, Reece Gillette, Taylor Hoffstedt, Lauren Howard, Gabrielle Orpin and Eli Ostheimer were selected to attend the MIAA Sportsmanship Summit at Gillette Stadium. Students received the District G Sportsmanship Award on behalf of Mount Greylock while in attendance. Sarah Stripp and Niku Darafshi were honored at the National Girls and Women in Sports Day convention at Faneuil Hall. Jenna Benzinger and Elizabeth Bartlett were also in attendance. Jacob Adams and Evan Sheridan were selected by the MIAA to attend the New England Student Leadership Conference at Worcester State University. The Berkshire County Athletic Directors hosted the sixth annual Berkshire County Leadership Summit on December 6th, 2016. Mount Greylock attendees included Maddison Albert, Isabella Bote, Owen Brandriss, Marley Buffis, Sam Dils, Ric Donati, Brady Foehl, Brook Masse, Gabriella Orpin, Jesse Seid, Margo Smith and Luke Swann. In addition, Emma Polumbo, Taylor Hoffstedt, Cam Hadley and Ryan Narey led individual breakout sessions at the event.

#### Fall 2016:

Five of the seven fall athletic teams participated in an MIAA Tournament event. The Boys Cross Country Team won their 7th consecutive Western Mass Title and placed 10th at the State Championships. Top Western Mass Finishers include Evan Arthur (3), Jacob Fink (4), Sam Culver (6), and Jesse Seid (8). The Girls Cross Country Team also earned a Western Mass Title and placed 6th in the MIAA State Championship. The Golf Team placed 3rd at the Western Massachusetts Championships. The Football Team was Western Massachusetts Finalists, while the Volleyball Team was Semi-Finalists.

#### Winter 2016-2017:

The Nordic Ski Teams continued their success as both the boys' and girls' team earned State Championship Titles at the MIAA State Championships. Top finishers include Cameron Castonguay (5), Jakin Miller (9), Ric Donati (10), Helen Greenfield (4) and Margo Smith (6). The Wrestling Team did not place as a team, but Senior Devin Pelletier was a Western Mass Champion is his weight class. Both the Boys and the Girls Basketball Teams qualified for tournament. The Boys Team was Western Mass Finalists, while the Girls Team was Quarter-Finalists. Elizabeth Bartlett was a member of the Cooperative Swim Team. She placed 5th in Western Mass and 12th in the State Championship in the 100 Breast.

#### **Spring 2017:**

All eight of the spring athletic teams qualified for the MIAA Tournament. The Boys Tennis Team won another Western Mass Championship and became State Semi-Finalists. The Girls Track Team placed 7th in the Central/Western Mass Championship Meet and the Boys Track Team placed 9th. Top finishers include Maddison Ross (2nd in 100m), Cameron Castonguay (2nd in 400m) Elizabeth Bartlett (3rd in Discus), Ric Donati (4th in Pentathlon) Amaya Smith (5th in Discus), Maddie Albert (6th in 800m), and Owen Brandriss (6th in 800m). The Baseball

Team was a Western Mass Finalist while the Softball Team was a Quarter-Finalist. The Boys Lacrosse Team was a Central/West Semi-Finalist and the Girls Lacrosse Team was a Central/West Quarter-Finalist.

#### SUPPORTIVE PARENTS AND A DYNAMIC COMMUNITY

Parents and community volunteers continue to support the many activities and programs offered at Mt. Greylock. There was a successful and well-organized "After Prom 2016" event held for the graduating class and their guests. The industrious and passionate athletic booster clubs and co-curricular organizations, including Friends of the Arts and the MGPTO, provided year-round support through fundraising, providing transportation and onsite support.

Community organizations and business partners opened their doors to allow Mt. Greylock students to job shadow and complete internships and school-to-work programs.

Williams College, Massachusetts College of Liberal Arts and Berkshire Community College provided opportunities for Mt. Greylock students to enroll in credit-bearing courses. MCLA offered cross-registration at no cost for students who took Honors Statistics and Honors Math for Business with Luke Polidoro at Mt. Greylock. Polidoro, who also teaches at MCLA, worked with MCLA to make these credit-bearing opportunities possible. A course in Java Programming, specifically targeted to high school students, was held during the spring at MCLA; nineteen Mt. Greylock students enrolled, earning both high school and college credits for their work.

The partnership between the Williams Center at Mt. Greylock (WC@MG) and the school continues to thrive. It supports numerous programs and initiatives, which develop and grow each year. Mount Greylock's relationship with the Williams Center impacts programs in writing, research, math, hands-on science, the performing arts, technology, and after-school homework help and low-key mentoring programs. Williams students worked collaboratively with Mount. Greylock faculty to bring Storytime to the middle schoolers. During Storytime, undergraduates relay their experiences and lessons learned from hiking across country to working for Facebook.

The Williams' math faculty again hosted a creative and innovative opportunity for Mt. Greylock 11th graders. ScienceBlast, in its second year, is a series of real-life science workshops taught by Williams faculty; it is organized to excite students about the world of science beyond the classroom. An Arts-TechBlast was hosted for all 8th grade students. Designed on a similar model, the program offered a variety of arts- and technology-based classes to ignite interest among the middle schoolers.

Mt. Greylock students benefited from working with guest artists visiting Williams who also made a trip to the regional school or invited students to collaborate and learn with them at the '62 Center for Theatre and Dance. Faculty and staff also offered their expertise as guest speakers for a variety of classes and GreylockTalks, the monthly speaker series modeled on TEDTalks.

#### LEARNING MORE

Community members are invited to stay apprised of Mount Greylock events and accomplishments by visiting the revised and expanding Mount Greylock website at www.mgrhs.org or follow Twitter accounts, @MGMounties and @AthleticsMG.

#### Mt Greylock Regional School District Faculty and Staff 2016-2017

#### **District Office**

Douglas Dias Superintendent

Nancy Rauscher Business Manager

Ginni Ranzoni Asst to Superintendent

Sarah Sanford District Office Asst

#### Main Office

Mary MacDonald Principal

Jacob Schutz Assistant Principal

Nancy McMullen Secretary

Patsy Worley

Office Paraprofessional

Eileen Belastock

Director of Academic Technology

Rob Wnuk

Technology and Audio Visual Specialist

Lindsey von Holtz

Director of Athletics and

Co-Curriculars

Brenda Rondeau

Financial Assistant

Fran Vandermeer

**Building Project Clerk** 

#### **Special Education Office**

Kimberley Grady

Assistant Superintendent

Nicola McMahon

Student Services Coordinator

Susan Gigliotti

Asst to Pupil Services

#### English/Reading

Liza Barrett Alexander Davis

Blair Dils

Sharyn Dupee

Matthew Fisher

Kellie Houle

Rebecca Tucker-Smith

#### **English Language Learners**

Gayle Schechtman

#### **Mathematics**

Karl Belouin

Luke Polidoro

Nolan Pratt

**Brandon Price** 

D. 1. TEL 1

Robert Thistle

Crystal Williams

#### Science

Scott Burdick

Shawn Burdick

Sarah Holmes

Daniel Louis

Amy Moore-Powers

Sue Strizzi

#### **Social Studies**

Patrick Blackman Drew Gibson Ellen Kaiser Peter Niemeyer Thomas Ostheimer Jeffrey Welch

#### **Business Ed/Computers**

Lisa Mendel Michael Powers

#### World Languages

Cristina Fernandez Marjorie Keeley Amy Kirby Amy Turner Shannon Vigeant

#### **Performing Arts**

Ouisa Fohrhaltz Lyndon Moors

#### Visual Arts

Jane-Ellen DeSomma Lisa Mendel

#### Library/Media Services

Sarah Henry Kathleen Share

#### Wellness/Health

Larry Bell Brian Gill Lynn Jordan Emily Leitt

#### Nurse

Nichole Russell

#### **Guidance Counselors**

Jessica Casalinova Beverly Maselli PJ Pannesco Donna Rioux, Secretary Sarah Tierney, Secretary

#### **Special Education**

Karen DuCharme
Ashley Flores
Christine Mastendino
Danielle Price
Rachel Slocik
Martin Walter
Dr. Geri O'Brien, Psychologist
Noelle Sullivan, Physical Therapist

#### Paraprofessionals Andrew Agostini

Janice Andrews Mary Angelo-Roberts Tim Bornt Annette Chenail-Briggs Michael Farris Shawn Flaherty Jennifer Foley-Buda Erik Forsberg Joshua Hunt Karen Lobdell Ann Martin Debra McMahon Reena Sharma Thomas Sherman Danielle Tenneson Jacqueline Watson Linda Wlodyka

#### Cafeteria

Tina Bolner Maureen Jennings Virginia Nicklien Jeanne O'Hearne Judith Richardson, Manager Betty Sylvester

#### Custodians

Larry Burdick, Lead Albert LaMarre Edward LaMarre, Night Lead Richard Pizani Ryan Skrocki Jesse Wirtes, HVAC/Facilities

# Mount Greylock Regional School District Salary Detail

Year Ended June 30, 2017			
Department	FTE	Compensation	
District Employees			
Shared Service/Union #71	0.45	\$ 68,512.00	
Shared Service/Union #71	0.45	49,500.00	
Shared Service/Union #71	0.45	40,500.00	
Shared Service/Union #71	0.45	30,563.00	
Shared Service/Union #71	0.45	22,032.00	
Shared Service/Union #71	0.45	15,750.00	
Administration & Admin Support			
Administrator	1.00	102,000.00	
Administrator	1.00	83,232.00	
Administrator	1.00	82,010.00	
Clerical	1.00	47,763.00	
Clerical	1.00	6,833.99	
Clerical	1.00	46,722.00	
Financial Asst	1.00	54,932.00	
Cafeteria			
Cafeteria	0.57	9,145.00	
Cafeteria	1.00	19,936.00	
Cafeteria	0.56	11,107.00	
Cafeteria	0.56	11,107.00	
Cafeteria	1.00	21,743.00	
Cafeteria Mgr	1.00	39,182.00	
Custodial			
Custodian	1.00	46,112.00	
Custodian	0.40	27,977.00	
Custodian	1.00	46,112.00	
Custodian	1.00	46,112.00	
Custodian	1.00	46,112.00	
Facilities Mgr	1.00	53,321.00	
Paraprofessionals			
SPED Para	1.00	29,117.89	
SPED Para	1.00	23,250.25	
SPED Para	1.00	24,032.48	
SPED Para	1.00	23,430.39	
SPED Para	1.00	23,288.29	
SPED Para	1.00	23,301.94	
SPED Para	1.00	23,301.94	
SPED Para	1.00	27,027.48	

Department	FTE	Compensation
SPED Para	1.00	\$ 23,430.39
SPED Para	1.00	27,508.46
SPED Para	1.00	23,044.46
SPED Para	1.00	23,430.39
SPED Para	1.00	23,805.91
SPED Para	1.00	22,499.56
SPED Para	1.00	23,430.39
SPED Para	1.00	22,477.15
SPED Para	1.00	24,097.71
SPED Para	1.00	23,430.39
SPED Para	1.00	27,805.05
TEACHING STAFF		
Business Dept.		
Faculty	0.40	35,329.60
Faculty	1.00	88,324.00
English Dept.		
Faculty	1.00	83,230.00
Faculty	1.00	52,506.00
Faculty	1.00	83,230.00
Faculty	1.00	86,593.00
Faculty	1.00	75,068.00
Faculty	1.00	83,230.00
Faculty	1.00	78,101.00
Guidance Dept.		
Faculty	1.00	83,230.00
Faculty	1.00	88,324.00
Faculty	1.00	83,230.00
Library		
Faculty	0.60	49,938.00
Library Assistant	0.60	26,564.00
Math Dept.		
Faculty	1.00	59,003.00
Faculty	1.00	83,230.00
Faculty	1.00	75,068.00
Faculty	1.00	84,895.00
Faculty	1.00	61,068.00
Faculty	0.80	49,978.00
Performing Arts Dept.		
Faculty	0.80	67,916.00
Faculty	1.00	83,230.00

Department	FTE	Compensation
Science Dept.		
Faculty	1.00	\$ 90,091.00
Faculty	1.00	86,593.00
Faculty	1.00	48,508.00
Faculty	1.00	83,230.00
Faculty	0.80	86,593.00
Faculty	1.00	72,530.00
Social Studies Dept.		
Faculty	1.00	83,230.00
Faculty	1.00	83,664.00
Faculty	1.00	83,230.00
Faculty	1.00	88,324.00
Faculty	1.00	86,593.00
Faculty	1.00	86,593.00
Special Education Dept.		
Faculty	1.00	63,206.00
Faculty	1.00	83,230.00
Faculty	1.00	86,593.00
Faculty	0.80	83,230.00
Faculty	1.00	80,415.00
Psychologist/Counselor	1.00	90,091.00
OT	0.30	21,023.00
PT	0.50	41,615.00
Nurse	1.00	50,179.00
Technology Dept.		
Technology Specialist	1.00	58,350.00
AV Specialist		18,000.00
Visual Arts Dept.		
Faculty	1.00	83,230.00
Faculty	0.60	52,211.40
Wellness Dept.		
Faculty	1.00	86,593.00
Faculty	1.00	83,230.00
Faculty	1.00	83,230.00
Faculty	1.00	50,468.00
World Languages		
Faculty	1.00	83,230.00
Faculty	1.00	83,230.00
Faculty	0.80	86,593.00
Faculty	1.00	77,696.00
Faculty	1.00	75,068.00

# **Lanesborough Elementary School Annual Report 2016-2017 (FY17)**

**Interim Superintendent** - Kimberley Grady **Principal** - Martin J. McEvoy, Jr., Ed.D.

#### **School Committee**

Regina DiLego, Chair P.J. Pannesco, Vice Chair Danielle Taylor, Secretary

#### MISSION STATEMENT

To inspire in all students a love of learning and challenge them to grow in heart and mind.

#### **OUR VISION**

We are a community of creative, engaged learners who embrace the challenges of a rapidly changing world.

We cultivate a love of learning in a nurturing academic environment that equips our students for life's opportunities.

Let's reach for the stars!

#### LANESBOROUGH ELEMENTARY SCHOOL HIGHLIGHTS

We enjoyed a very successful year in FY17, our students were exposed to another version of MCAS leaving, but again we were fortunate to maintain our Level 1 status from the Massachusetts Department of Secondary and Elementary Education (DESE). In general, the data from these assessments show that our students scored well in many areas. In the areas that did not show as much growth, we have immersed ourselves in the data and have implemented a tiered approach to learning that provides targeted supports for students in math and ELA. Besides our strong academic program, we also continued to enrich our students' lives with high quality offerings of specials for students including library, physical education, music, technology, and art. As always, we are very grateful for our many volunteers and community partners who give freely of their time, talent, and resources to make great contributions that benefit our students. We are always looking for additional opportunities to involve and serve the community.

The PTO at Lanesborough Elementary Schools continues to be second to none!!! They continuously provide the resources to allow us to host enriching experiences through our Arts and Humanities Programs as well as financially supporting many field trips and family events throughout the year. The annual Luau at the end of the year was a great success and a wonderful celebration for students, staff, and family members.

The Lanesborough Elementary School students and staff held our annual Veteran's Breakfast to honor and welcome our nation's veterans and first responders who give so much for our protection and freedom. Our Music and Drama department held concerts for the school and community, and even gave a public performance at the Times-Union Center. Everyone enjoyed the students' wonderful performances in their rendition of The Little Mermaid, which played to a packed house. Our art program held a showing of student art for the community and student creations beautify our school walls all year long. In a new event, our technology teacher offered a free workshop to the community to help them learn new platforms. We look forward to expanding this program in the future. Grade 6 held various fundraisers to support themselves for their fabulous Cape Cod Trip, which has become a culminating experiential learning experience as well as rite of passage for our graduating 6th graders. The annual Dance-A-Thon for grades 4-6 and a Cookie Walk have become much anticipated events. Finally, our Bingo for Books Night and a Family Game Night were very successful again this year.

#### STUDENT ENROLLMENT

YEAR	TOTALS	PK	K	1	2	3	4	5	6
16-17	205	16	29	18	22	32	34	31	23
15-16	209	20	24	17	33	29	35	21	30
14-15	218	22	16	29	28	32	19	33	39
13-14	205	0	28	23	32	19	35	36	32

#### INTRODUCING NEW STAFF

We were happy to welcome Alyssa Mangiardi who has joined us as a cafeteria support staff.

# **EDUCATIONAL AND SUPPORT STAFF Based upon Full Time Equivalents (FTEs)**

	FY16	FY17
Teachers: K-6, Art, Music, Library, PE, Technology, Reading	15.60	15.30
Nurse	1.00	1.00
Special Education Teachers and Professional Support Staff	6.47	6.47
Paraprofessionals (including Spec Ed)	11.00	11.00
Custodians and Cafeteria	6.26	6.13
TOTAL	40.33 FTEs	39.9 FTEs

#### ADMINISTRATION AND SUPPORT STAFF

	FY16	FY17
School Admin & Support Staff	2.69	2.80
District Admin & Shared Services (SU71)	1.20	1.20
TOTAL	3.89 FTEs	4.0 FTEs

#### RETIREMENTS

There were no retirements last year.

#### TECHNOLOGY

The continued focus on rigorous and relevant 21st century learning for students remains a top priority at Lanesborough Elementary School. Administration and the School Committee remain committed to providing students and staff with access to current trends in technological and programs to enrich our students' education. We had the opportunity to acquire Chromebooks to facilitate students' learning and integrate technological use across the curriculum and throughout grades 4-6. In the coming year we will be looking to purchase additional Chromebooks and carts for 3rd grade as well.

# Lanesborough Elementary School 2016-2017 Faculty/Staff

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Kimberley Grady

Interim. Superintendent

#### TMS, Business Office Managers

Stephanie Wagar HR Specialist

Jonathan Nopper

District Office Manager

Carl Tillona

Interim Director PPS

Nicola McMahon

Student Services Coordinator

Susan Gigliotti

Asst. to Pupil Services

**Teachers** 

PreK

Deborah Guiden Jessica Wheeler

Kindergarten

Marian Gennette Jennifer Tremble

Grade 1

Carol Daly

Grade 2

Lisa Messina

Grade 3

Barbara Fisher Anna Mello

#### Grade 4

Dirce Giumarra Jennifer Szymanski

#### Grade 5

Sean MacDonald Marsha Vinette Eric Ziemba

#### Grade 6

Rob Bradley

#### **Specialists**

Greta Facchetti P.E

Julieann Haskins Technology Michelle MacDonald

Art

Suzanne Tourigny Library

Jacqueline Widun

Music

Gayle Schechtman English Language Learning

#### Administration

Martin McEvoy Principal

Tracy Mangiardi Secretary-Principal

Anne Donati Bookkeeper

#### **Special Education**

Donna Beguin

Michele Dinsmore Speech Therapist

Destiny Hicks

Beth Nichols

Reading

Noelle Sullivan

Physical Therapy

Sharon Kokoefer

Occupational Therapy

#### Title 1

Samantha Barbarotta Suzanne Tourigny

#### Psychologist/Counselor

Christine Viall

#### Nurse

Kathy Larson

#### **Paraprofessionals**

Bella Aherne Shirley Bailly Kathy Barnes Brittany Gage Kimberly Gage Sheila Guercio Susan Kelley Kyle O'Brien Kathy Pemble Judy Rudd Patty Wooliver

#### Cafeteria

Anita Calderwood Dianna Cahalen Karen Lewis-Kelley Alyssa Mangiardi Laurie Meehan

#### Custodians

Steve Boutin Rick Paris Ellis Smith

# Lanesborough Elementary School Salary Detail

#### Year Ending June 30, 2017

Department	FTE	Compensation
istrict Office		
Shared Service/Union #71	0.2	\$ 30,450.00
Shared Service/Union #71	0.2	22,000.00
Shared Service/Union #71	0.2	18,000.00
Shared Service/Union #71	0.2	13,583.60
Shared Service/Union #71	0.2	15,529.60
Shared Service/Union #71	0.2	9,792.00
Shared Service/Union #71	0.2	6,922.00
Administrator	1.0	92,922.00
Clerical	1.0	36,445.00
Clerical	0.3	10,733.00
Bookkeeper	0.4	17,009.00
Cafeteria	1.0	14,596.00
Cafeteria	0.7	7,252.00
Cafeteria	1.0	13,770.00
Cafeteria	1.0	24,080.00
Cafeteria	1.0	15,260.00
Custodian	1.0	42,595.00
Custodian	0.5	12,512.00
Custodian	1.0	31,946.00
Nurse	1.0	52,325.00
SPED Para	1.0	22,039.09
SPED Para	1.0	22,039.09
SPED Para	1.0	22,039.09
SPED Para	1.0	15,207.70
SPED Para	1.0	22,039.09
SPED Para	1.0	22,039.09
SPED Para	1.0	22,039.09

Department	tment FTE		
SPED Para	1.0	\$ 22,039.09	
SPED Para	1.0	22,039.09	
SPED Para	1.0	22,039.09	
SPED Tchr	1.0	55,778.00	
SPED Tchr	1.0	64,662.00	
SPED Tchr	0.6	51,101.00	
SPED Tchr	0.5	36,745.50	
Speech	1.0	66,601.00	
Psychologist/Counselor	1.0	59,753.00	
Teacher	1.0	68,603.00	
Teacher	1.0	54,153.00	
Teacher	1.0	69,267.00	
Librarian	0.6	45,414.00	
Teacher	1.0	85,168.00	
Teacher	1.0	49,558.00	
Teacher	1.0	54,154.00	
Teacher	1.0	66,601.00	
Teacher	0.5	27,077.00	
Teacher	1.0	72,756.00	
Teacher	1.0	54,153.00	
Teacher	1.0	85,168.00	
Teacher	1.0	79,506.00	
Teacher	1.0	51,045.00	
Teacher	0.5	36,745.50	
Title 1 Tutor	0.4	12,312.00	
Title 1 Tutor	0.6	12,312.00	

# **Business Directory Lanesborough, MA**

#### **AGRICULTURAL**

**Equinius Farm** 

70 Olsen Rd. (413) 236-2949 www.facebook.com/equiniusfarm

Four Seasons Stables

44 Old Orebed Rd. (413) 442-8292 www.facebook.com

/Four-Seasons-Stables-at-Tabletop-Farm

Gray Raven Farm

551 North Main St. (413) 663-9743 www.grayravenfarm.net

Happy Harvest Farms

485 North Main St. (413) 441-8732 *www.facebook.com* 

/Happy-Harvest-Farms-1558168927821317/

**Hobby Horse Farm** 

484 Summer St.

Lakeview Orchard

94 Old Cheshire Rd. (413) 448-6009 www.lakevieworchard.com

**Nick of Time Equine** 

44 Old Orebed Rd. (413) 770-7532 www.nickoftimeeauine.com

**Red Shirt Farm** 

60 Williamstown Rd. (413) 442-0445 www.redshirtfarm.com

**Sky Dance Farm** 

155 Kessler Rd. (413) 499-8896 www.skydancefarm.com

**Square Roots Farm** 

95 Old Cheshire Rd. (413) 446-1446 www.squarerootsfarm.org

Wedgewood Stable

705 North Main St. (413) 884-2882 www.wedgewoodstable.com

AUTOMOTIVE

**CT Swicker Industrial Truck Repair** 

33 Victoria Lane (413) 446-2216 www.facebook.com

/pages/Ct-Swicker-Industrial/

**Lanesboro Gulf Station** 

705 South Main St. (413) 447-3774

Lanesborough Car Wash

721 South Main St.

Mange Auto Sales & Service

720 Cheshire Rd. (413) 445-5919 *www.mangeauto.com* 

Sayers Auto Wrecking, Inc.

60 Potter Mountain Rd. (413) 443-5200 www.sayersautowrecking.com

Village Truck Sales

800 Cheshire Rd. (413) 442-0407 www.villagetrucksales.com

#### DINING

Arizona Pizza

660 Cheshire Rd. (413) 499-5562 www.arizonapizza.com

**Bob's Country Kitchen** 

42 South Main St. (413) 499-3934 *www.facebook.com* 

/Bobs-Country-Kitchen-178718748828504

The Brookhouse

650 Cheshire Rd. (413) 499-3331 www.thebrookhouse.net

**Donnybrook Country Club** 

775 Williamstown Rd. (413) 499-7888 www.donnybrookgolf.com

Hendrick's Summit Lodge

37 Corey Rd. (413) 738-5500

Krispy Kone

581 South Main St. (413) 499-9800 www.facebook.com/KrispyCones

#### Lanesboro Pizza

739 South Main St. (413) 442-0600 www.lanesboropizzeria.wordpress.com

#### Little Tokyo

655 Cheshire Rd., Box 69 (413) 445-5053

#### Mad Jack's BBO

126 South Main St. (413) 442-2290 www.madjacksbbqonline.com

#### Matt Reilly's Pub

750 South Main St. (413) 447-9780 *www.facebook.com* 

/Matt-Reillys-Pub-138947296184702

#### Pizzatella

655 Cheshire Rd., Box 83 (413) 445-8811

#### Scully's Kitchen

543 South Main St. (413) 443-4434 *www.facebook.com* 

/pages/Scullys-Kitchen/407607709350533

#### **Skyline Country Club**

405 South Main St. (413) 445-5584 www.skyline-cc.com/

#### Starbucks

655 Cheshire Rd. (413) 499-1379

#### **Tropical Delights Smoothies**

655 Cheshire Rd. (413) 519-5516

#### Twisted Pretzels

655 Cheshire Rd. (413) 445-4400

#### Ye Olde Forge

125 North Main St. (413) 442-6797

#### **HEALTH & HUMAN SERVICES**

#### **Accessible Medical Arts**

630 South Main St. (413) 236-0995

#### Ashcroft Wellness

PO Box 89 (978) 424-7296 <u>www.linkedin.com/company/ashcroft-</u> <u>wellness</u>

#### **Balance Rock Reiki**

PO Box 1561 (413) 464-1814 www.balancerockreiki.com

#### **Edler Services of Berkshire County, Inc.**

543 South Main St. (413) 499-0524 *www.esbci.org* 

#### **Grevlock Physical Therapy**

31 Williamstown Rd. (413) 442-7007 http://greylockpt.com

#### I.D.E.A.L. Health & Wellness Solutions

PO Box 19 (413) 314-3325

www.betheideal.com

#### Laurel Ridge Senior Living Residence

110 North Main St. (413) 445-5959 <u>www.facebook.com/Laurel-Ridge-Senior</u> -Living-Residence-533106643423551/

#### **Mediated Solution**

44 South Main St. (413) 822-1039 siegarsm@mac.com www.mediatedsolution.net

#### **Miracle Imaging**

65 North Main St., Unit C (413) 663-4874 miracleimaging3d4d@gmail.com www.miracleimaging.com

#### Myer's Family Day Care

60 Summer St. (413) 445-2530

#### **Stress Less Ministries**

39 Bailey Rd. (413) 447-8127 www.stresslessministries.wordpress.com

# HOME REPAIR & GENERAL CONSTRUCTION

#### **All American Plumbing**

65 Old Cheshire Rd. (413) 822-2142

#### Barnaby Plumbing and Heating, Inc.

Hobomack Rd. (413) 443-1510 nbarnaby19@gmail.com

#### Barnes and Kiley Water Conditioning LLC

720 South Main St. (413) 442-1215 www.barnesandkiley.com

#### **Berkland Building Maintenance**

124 Prospect St.

#### Berkshire Green Septic Services

20 Glassworks Rd. (413) 329-5117 www.berkshiregreensepticservice.com/

Berkshire-Pittsfield Septic Tank Cleaning

800 Cheshire Rd. (413) 443-2708 www.berkshirepittsfieldseptic.com

Bishop and Son

38 Gulf Rd. (413) 822-7376 bigbish191@msn.com

Carlow & Zepka Construction

7 Park Dr. (413) 281-4869 *www.carlowzepka.com* 

D. Condron Construction

721 South Main St. (413) 499-7007

Daunais Building & Remodeling

654 North Main St. (413) 441-0623 www.daunaisbuilders.com

DKM Construction

126 Summer St.

**DR Billings Contractor** 

730 Cheshire Rd. (413) 442-2476

**Energetic Landscaping** 

PO Box 794 (413) 442-4873 www.energeticlandscaping.com

**Gardner Security** 

180 Brodie Mountain Rd.

**Girard Custom Cut Hardwood** 

28 Bridge St. (413) 442-7585 girardhardwood@hotmail.com

J. Thomas Flatley Electrician

455 Summer St. (413) 442-4653

John's Tractor & Excavation Service LLC

(413) 499-9822

www.johnstractorandexcavation.net

Jordan Construction Co.

25 Chicopee St. (413) 442-0875

Koldy's Lawn & Land

453 North Main St.

**KR** Carpentry

17 Old Williamstown Rd.

Made in the Shade Landscaping

284 North Main St. (413) 499-1798 www.facebook.com/pages/Made-in-Shade -Landscaping-Tree-SV/1607631289511222 **Matthew Lussier Renovations** 

17 Grove Ave. (413) 392-5102

Maynard Landscape

320 Summer St. (413) 499-4545 www.maynardlandscapes.com

Mr. Lawn Care

53 Old State Rd. (413) 442-7450

New England Landscape and Aquatics

451 Williamstown Rd. (413) 458-1010

**North East File Cleaning** 

9 North Main St.

Northeast Bedbug Heat Treaters

455 Summer St. (413) 464-1430

Opechee Roofing, Sidings & Windows 206 Narragansett Ave.

Polson Electric, Inc.

10 Bailey Rd. (413) 499-4620 www.polsonelectric.com

**Rainbow Distributing** 

PO Box 1475 (413) 448-2625 www.rainbowdistributing.com

**RM Lawn Care** 

PO Box 932 (413) 344-6981

Sadie Marie Carpentry

450 Williamstown Rd.

Sanitary Septic Services, Inc.

38 Old Orebed Rd. (413) 442-3658 www.sanitarysepticservice.com

Sinopoli & Son Construction

69 Swamp Rd. (413) 442-8894

Sinopoli Construction Corp.

61 Main St. (413) 443-5548

**Steve McCann Construction** 

18 Victoria Lane (413) 464-1457

**Stone School Consulting** 

732 North Main St.

**Suprite Machine** 

48 Potter Mountain Rd. (413) 443-3011

**Taconic Land Consultants** 

44 Imperial St. (413) 499-9976

Tim Potash Care & Property Maintenance

32 Opechee St., Route 44 (413) 499-7362

#### **Walsh Builders**

45 North Main St. (413) 441-9314 www.cwalshbuilders.com/

#### Wooliver, DJ & Sons Roofers

130 Old Cheshire Rd. (413) 442-0192 www.djwooliver.com

#### LODGING

#### The Lake House Guest Cottages

636 Main St. (413) 446-1423 www.berkshirelakehouse.com

**Lanesborough Country Inn** 

499 South Main St. (413) 442-1009 www.lanesborocountryinn.com

#### **Tuckered Turkey Bed & Breakfast**

30 Old Cheshire Rd. (413) 442-0260 www.tuckeredturkey.theberkshiresma.com

#### **Stone School Cottage**

736 North Main St. (413) 442-0996 www.airbnb.com/rooms/2386221

#### Weathervane Motel

475 South Main St. (413) 443-3230 www.theweathervanemotel.com

#### MOVING & STORAGE

#### A to Z Trucking

40 Potter Mountain Rd. (413) 442-5881 www.atoztrucking.com

#### **Advanced Moving**

428 South Main St. (413) 997-6683

#### Lanesborough Self Storage

525 South Main St. (413) 445-2500

#### 2nd Alarm Trucking

PO Box 534 (413) 464-1494 www.facebook.com/2nd-Alarm

-Trucking-Inc-127303571281971/

#### PROFESSIONAL SERVICES

#### **Abrams Hospitality Marketing**

4 B St. (413) 499-8810

www.sabrams.com

#### **Adams Community Bank**

545 South Main St. (413) 443-4070 www.adamscommunity.com

#### Amenitek

14 Williamstown Rd. (413) 776-0354 www.amenitek.com

#### Barb Hassan Realty, Inc.

69 South Main St. (413) 447-7300 www.barbhassanrealty.com

#### **Barnum Financial Group**

david.jones@barnumfg.com

#### Berkshire Film & Video

33 Stormview Rd. www.bfv.com

### Berkshire Information Tech. Service

818 Partridge Rd.

#### **Berkshire Quality Cleaning**

454 South Main St. (413) 447-9612

#### Cleanzilla

12 Park Dr. (413) 443-4760

#### **Crazy Chameleon Body Piercing**

126 South Main St. (413) 442-7723 <u>www.crazy-chameleon-exotic-body-</u> <u>piercing.business.site</u>

#### Diamond in the Rough Cleaning Service

10 Bull Hill Rd. (413) 464-5164

#### **GN'E LLC**

636 South Main St.

#### **Injected Solutions**

840 Cheshire Rd. (413) 499-5800 www.injectedsolutions.com

#### Jacobs

122 Silver St. (413) 458-6149 www.jacobs.com **Judy Dias Photography** 

114 Bailey Rd. (413) 447-1637 www.judydiasphotography.photoreflect.com

Lansen Mold Co., Inc.

1 Main St.,

Berkshire Village (413) 443-5328 www.lansenmold.com

**MacIntosh Upholstery** 

473 North Main St. (413) 329-1429 www.facebook.com/macintoshupholstery

Sewing and Alterations by Sandy 229 Bailey Rd.

Tea Parties by Bridget

124 Prospect St. (413) 442-5815 *www.brendag* 

1111 .wixsite.com/tea-party-rentals

#### RECREATION

**Action Attraction** 

655 Cheshire Rd., Box 9 (413) 386-5648

**Baker's Golf Center** 

658 South Main St. (413) 443-6102 www.bakersgolfcenter.com/

Berkshire Scenic Treks & Canoe Tours

(413) 329-6017

www.berkshirecanoetours.org

**Donnybrook Country Club** 

775 Williamstown Rd. (413) 499-7888 www.donnybrookgolf.com

Mt. Greylock Campsite Park

15 Scott Rd. (413) 447-9419 www.mtgreylockcampsitepark.com

Ramblewild

110 Brodie Mountain Rd. (413) 499-9914 www.ramblewild.com

**Regal Cinemas** 

655 Cheshire Rd., Box 109 (413) 499-3106 www.fandango.com/Lanesborough\_MA\_ movietimes **Skyline Country Club** 

405 South Main St. (413) 445-5584 *www.skyline-cc.com* 

Truly Independent Wrestling

655 Cheshire Rd., Box 94 (413) 281-6075 www.trulyindependentwrestling.com

RETAIL

American Garage Door Sales

1 North Main St. (413) 449-1201 www.american.chiohd.com

Bath & Body Works

655 Cheshire Rd.,

Box 70 (413) 447-8036 www.bathandbodyworks.com

**Berkshire Discount Tools** 

126 South Main St. (413) 447-7144

**Berkshire Mall** 

655 Cheshire Rd.,

Box 1-3 (413) 445-4400 www.theberkshiremall.com

Berkshire Wireless Repair

655 Cheshire Rd.,

Box 7 (413) 443-7500

**Bouncy House** 

655 Cheshire Rd..

Box 117 (413) 443-5500

Cyberstation

655 Cheshire Rd., Box 5 (413) 445-7409

**Dollar General** 

525 South Main St. (413) 347-4046 www.dollargeneral.com

**Evans Software Services** 

93 Prospect St. (413) 499-0426 www.evans-software.com

Fan Zone

655 Cheshire Rd.,

Box 103 (413) 445-6482

Foot Locker

655 Cheshire Rd.,

Box 78 (413) 445-4950

www.footlocker.com

**GNC** 

655 Cheshire Rd.,

Box 79 (413) 499-2012

www.gnc.com

Hannoush Jewelers

655 Cheshire Rd.,

Box 116 (413) 445-8895

www.hannoush.com

Imperial Pools

760 Cheshire Rd. (413) 499-2702

www.imperialpoolsandspas.com

Journeys

655 Cheshire Rd..

Box 112 (413) 445-5220

www.journeys.com/

**Just Threading** 

655 Cheshire Rd. (413) 448-8048

www.justthreading.com

Lanesboro Auto Sales

721 South Main St. (413) 499-7007

Lanesboro Hair Design

87 South Main St. (413) 499-6115

**Lanesboro Junction** 

1 North Main St. (413) 997-4350

www.facebook.com/LanesboroJunction

Lanesboro Liquor Center

162 South Main St. (413) 447-9999

lanesboroughliquors@yahoo.com

MasterCuts

655 Cheshire Rd.,

Box 115 (413) 496-9999

www.mastercuts.com

Palace Hair Design

655 Cheshire Rd.,

Box 91 (413) 445-8090

www.unisexhairpalace.com

**Peace Train Tees** 

655 Cheshire Rd.,

Box 84 (413) 499-1890

**Pickets Antiques & Collectibles** 

PO Box 291 (413) 443-3881

Pontoosuc Package Store

731 South Main St. (413) 447-9556

sconuel@gmail.com

**Savoy Books** 

88 Bailey Rd.,

PO Box 271 (413) 499-9968

www.savoybooks.com

**Second Life Books** 

55 Quarry Rd. (413) 447-8010

www.secondlifebooks.com

Shoe Dept.

655 Cheshire Rd.,

Box 100 (413) 499-6150

www.shoeshow.com

Solomon's

655 Cheshire Rd.,

Box 59 (413) 445-8800

Spencer's

655 Cheshire Rd.,

Box 33 (413) 236-6945

www.spencersonline.com

Target

655 Cheshire Rd.,

Box 56 (413) 236-4210

www.target.com

The Children's Place

655 Cheshire Rd.,

Box 71 (413) 236-0986

www.childrensplace.com

Thoughts of Home

(413) 499-1978

Victoria's Secret

655 Cheshire Rd.,

Box 99 (413) 442-2630

www.victoriassecret.com

# **Newton Memorial Town Hall Directory**

ASSESSOR (413-442-8622)

Monday - Thursday 8:00 A.M. to 1:00 P.M. Last Monday of the Month 6:00 P.M. to 8:00 P.M.

**BOARD OF HEALTH (413-442-1167, Ext. 28)** 

First and Third Monday of each month 7:00 P.M.

BOARD OF HEALTH OFFICE (413-442-1167, Ext. 28)

Wednesday 8:00 A.M. to 3:00 P.M. Friday By Appointment

**BOARD OF SELECTMEN (413-442-1167, Ext. 20)** 

Second & Fourth Monday of each month 6:00 P.M.

CHIEF FINANCIAL OFFICER/

TOWN ACCOUNTANT (413-442-1167, Ext. 31)

Monday - Thursday 8:00 A.M. to 5:00 P.M.

CONSERVATION COMMISSION

First Monday of each month 7:00 P.M.

COUNCIL ON AGING OFFICE (413-448-2682)

Monday - Thursday 8:00 A.M. to 4:00 P.M.

FINANCE COMMITTEE

First Monday of each month 6:00 P.M.

INSPECTOR OF BUILDINGS (413-442-1167, Ext 26)

Monday Evening 5:00 P.M. to 8:00 P.M.



# **Newton Memorial Town Hall Directory** (continued)

#### LANESBOROUGH ELEMENTARY SCHOOL COMMITTEE

Third Wednesday of each month at the School

3:45 P.M.

#### LIBRARY (413-442-0222)

Monday, Wednesday & Thursday	2:00 P.M. to 7:00 P.M.
Tuesday	10:00 A.M. to 5:00 P.M.
Saturday	10:00 A.M. to 1:00 P.M.

#### PLANNING BOARD

Third Monday of each month

7:00 P.M.

#### **PUBLIC HEALTH NURSE (413-448-2862)**

Fourth Tuesday of each month

#### TOWN CLERK (413-442-1351)

Monday - Thursday	8:00 A.M. to 12:00 P.M.
Monday Evening	6:00 P.M. to 8:00 P.M.

#### **TOWN COLLECTOR (413-442-0813)**

Monday - Thursday	9:00 A.M. to 1:00 P.M.
Wednesday Evening	5:00 P.M. to 7:00 P.M.

#### TOWN SECRETARY (413-442-1167, Ext. 20)

Monday - Thursday 8:00 A.M. to 5:00 P.M.

#### TOWN TREASURER (413-442-1167, Ext. 23)

Monday - Thursday 8:00 A.M. to 4:00 P.M.

#### VETERANS' AGENT (413-662-3040) By Appointment



# **Emergency, Other Contact Numbers and Information**

#### POLICE & FIRE EMERGENCIES DIAL 911

#### ALL OTHER (NON-EMERGENCY) POLICE CALLS DIAL 443-4107

#### ALL OTHER (NON-EMERGENCY) FIRE DEPARTMENT CALLS DIAL 443-2321

RECYCLING BINS
LOCATED ON MAPLE COURT
(Off Route 7 near the Highway Department)

HOURS 8:00 AM - 12:00 Noon EVERY SATURDAY

PLEASE VISIT OUR WEBSITE: www.lanesborough-ma.gov



# Notes Notes

